

Scheme for Funding Schools

Section 52 of the Schools Standards and Framework Act 1998

Outturn Statement 2022/2023



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Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2022-2023 may be directed towards the following contact points.

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SCHOOLS OUTTURN STATEMENT 2022-2023

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2022-23

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	378	-2	104	480	85	30	535	104
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Total nursery schools

378	-2	104	480	85	30	535	104
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Primary schools

Cefneithin	2000	380	5	81	466	21	9	478	81
Drefach	2001	238	3	46	287	20	8	299	46
Llechyfedach	2003	481	9	104	595	101	113	582	104
Y Tymbl / Tumble	2006	560	7	126	694	127	146	675	126
Gorslas	2007	603	36	125	764	117	98	783	125
Cross Hands	2008	526	10	112	648	77	43	682	112
Llangain	2009	197	2	38	237	34	29	242	38
Peniel	2014	510	9	94	613	85	46	653	94
Banccfosfelen	2018	236	28	64	327	43	24	347	64
Gwynfryn	2019	262	3	49	314	50	45	318	49
Carwe / Carway	2020	327	3	59	390	41	25	406	59
Pontiets / Pontyates	2023	207	2	51	260	101	121	240	51
Ponthenri	2024	331	4	65	400	78	90	388	65
Bancyfelin	2034	238	3	43	284	-68	-85	302	43
Meidrim	2037	188	-2	28	214	-11	-3	206	28
Saron	2042	927	6	198	1,132	166	78	1,220	198
Betws	2043	304	4	89	397	37	27	407	89
Tycroes	2044	762	22	167	951	65	7	1,008	167
Parcyrhun	2050	1,046	17	197	1,260	238	296	1,202	197
Blaenau	2052	216	5	30	251	-127	-153	277	30
Llanedi	2057	185	3	17	205	23	25	203	17
Ffairfach	2061	431	6	87	523	107	74	557	87
Talylychau / Talley	2065	217	7	52	276	22	32	266	52
Cwrt Henri	2067	228	3	47	278	70	56	293	47
Llangadog	2080	361	7	97	465	22	-7	493	97
Rhys Pritchard	2084	868	26	202	1,096	66	27	1,135	202
Llys Hywel	2098	621	13	127	761	177	223	716	127
Brynsaron	2104	248	0	39	287	-109	-137	315	39

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Primary schools

Llanpumsaint	2109	179	6	27	212	3	-10	224	27
Mynyddygarreg	2112	181	8	30	219	-91	-114	242	30
Tre loan / Johnstown	2114	1,740	34	370	2,145	129	40	2,234	370
Y Dderwen	2116	1,430	20	257	1,706	96	85	1,717	257
Llanmiloe	2119	305	4	59	368	34	36	366	59
Bryn	2120	942	43	236	1,220	-190	-140	1,170	236
Bynea	2121	713	10	196	918	141	78	980	196
Dafen	2123	528	7	167	702	32	42	692	167
Pum Heol / Five Roads	2128	429	28	77	534	18	36	516	77
Hendy	2131	806	17	162	984	53	52	985	162
Ffwrnes / Furnace	2135	1,779	-7	367	2,139	415	324	2,230	367
Hen Heol / Old Road	2159	621	8	188	818	124	88	854	188
Llansteffan / Llanstephan	2166	200	4	25	229	-14	-43	258	25
Llannon	2167	376	-3	67	440	99	3	536	67
Brynsierfel	2168	821	10	227	1,058	91	95	1,054	227
Brynaman	2169	1,156	14	268	1,438	206	142	1,502	268
Myrddin	2171	1,131	29	139	1,299	-109	-137	1,326	139
Llangynnwr / Llangunnor	2173	1,235	11	252	1,497	257	266	1,488	252
Trimsaran	2175	870	19	236	1,125	201	226	1,099	236
Swiss Valley	2176	934	13	162	1,108	62	82	1,088	162
Parc Y Tywyn	2177	975	13	207	1,195	129	72	1,251	207
Penbre / Pembrey	2178	870	12	197	1,079	167	114	1,132	197
Rhydaman	2179	1,063	15	232	1,311	62	131	1,242	232
Beca	2180	234	11	51	296	96	89	302	51
Llandybie	2181	881	11	195	1,087	232	207	1,112	195
Hafodwenog	2182	240	2	41	284	27	16	295	41
Teilo Sant	2183	641	9	150	800	179	81	897	150
Llanybydder	2184	309	12	64	385	39	12	413	64
Llandeilo	2185	952	41	227	1,221	136	65	1,292	227

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Primary schools

Cynwyl Elfed	2187	302	3	52	357	17	-2	375	52
Halfway	2188	883	23	206	1,111	224	167	1,169	206
Pwll	2189	871	2	108	981	128	15	1,093	108
Penygaer	2190	821	15	213	1,049	73	89	1,033	213
Y Castell	2192	936	37	244	1,217	116	91	1,241	244
Penygroes	2193	691	9	132	832	29	18	843	132
Nantgaredig	2194	1,056	9	196	1,260	-37	-70	1,293	196
Gwenllian	2370	502	7	115	624	52	38	637	115
Dewi Sant	2371	1,568	29	350	1,948	297	158	2,087	350
Pontyberem	2373	922	13	200	1,134	55	45	1,144	200
Bigyn	2374	815	21	276	1,112	49	-16	1,177	276
Stebonheath	2375	1,117	10	270	1,397	163	67	1,493	270
Y Ddwylan	2379	1,116	22	253	1,390	205	174	1,422	253
Parc Waundew / Richmond Park	2380	958	-2	220	1,177	83	-14	1,274	220
Griffith Jones	2384	1,266	61	243	1,571	249	248	1,572	243
Y Fro	2385	160	3	14	177	-62	-73	188	14
Carreg Hirfaen	2386	689	8	119	815	85	65	835	119
Cae'r Felin	2387	434	7	117	558	-72	-75	560	117
Y Bedol	2388	1,223	74	337	1,634	141	93	1,681	337
Bro Brynach	2389	370	7	62	439	63	10	492	62
Bryn Teg	2390	1,139	-7	401	1,533	136	9	1,660	401
Y Felin	2391	1,518	24	292	1,835	242	221	1,856	292
Bro Banw	2392	3,078	35	547	3,660	193	-0	3,854	547
Maes Y Morfa	2393	889	-11	245	1,123	94	30	1,188	245
Porth Tywyn / Burry Port	2394	1,121	4	239	1,364	127	11	1,481	239
Ysgol Pen Rhos	2395	1,924	22	549	2,495	202	149	2,548	549
Ysgol Gymraeg Llangennech	2396	1,540	94	320	1,954	187	118	2,023	320
W Rh Abergwili V C	3000	205	2	41	248	-20	-32	260	41
W Rh Lacharn / Laugharne V C	3003	340	12	69	421	117	43	495	69

S52 EDUCATION OUTTURN STATEMENT

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Primary schools

W Rh Llanddarog V C	3004	328	-0	60	387	-13	-9	383	60
W Rh Glanyfferi / Ferryside V C	3013	171	3	21	196	-93	-122	225	21
W Rh Llanllwni V C	3026	178	11	60	250	-22	-26	253	60
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	700	9	172	881	27	-14	922	172
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	248	5	68	321	-4	-5	322	68
W G Penboyr V A	3307	391	7	88	485	79	43	521	88
W G Pentip V A	3321	442	4	128	574	-217	-312	669	128
W G Model V A	3322	1,571	21	381	1,973	399	454	1,918	381

Total primary schools

66,724	1,232	14,720	82,675	7,490	4,786	85,379	14,720
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Secondary schools

Dyffryn Aman	4029	8,171	132	1,224	9,527	879	928	9,478	2,236
Coedcae	4050	4,552	99	940	5,591	614	370	5,835	867
Strade	4052	5,861	158	1,023	7,042	1,104	846	7,300	2,016
Glanymor	4053	3,033	226	551	3,811	725	773	3,762	537
Bryngwyn	4054	5,395	129	1,002	6,526	2,167	2,367	6,327	950
Bro Myrddin	4056	4,518	181	978	5,677	894	828	5,743	2,175
Emlyn	4060	2,990	27	415	3,432	-928	-1,102	3,606	815
Frenhines Elisabeth / Queen Elizabeth High	4063	8,616	56	1,112	9,784	1,105	818	10,071	2,274
Maes Y Gwendraeth	4064	5,876	173	952	7,001	397	258	7,139	2,033
Bro Dinefwr	4065	7,538	194	924	8,656	209	50	8,815	1,986
Dyffryn Taf	4512	4,595	52	722	5,369	1,132	958	5,543	1,315
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,650	11	423	3,084	-41	-55	3,098	394

Total secondary schools

63,797	1,439	10,266	75,501	8,255	7,040	76,717	17,598
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Special schools

Heol Goffa	7000	2,742	146	189	3,077	-874	-732	2,935	189
Rhydygors	7010	687	-193	39	532	249	183	598	39

Total special schools

3,429	-48	228	3,609	-625	-549	3,533	228
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Total for all schools

134,327	2,621	25,317	162,266	15,205	11,307	166,163	32,649
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