

Summary of Income (Cash):

Income source:	Expected Amount (£):	Status: e.g. At application, Approved, Received
Grant/Award – <i>Name of funder</i>		
Grant/Award – <i>Name of funder</i>		
Own funds		
Sponsorship		
Ticket sales / admissions		
Other income		
Other income		
Total Income	£0.00	

Summary of Income (In-kind):

Match Funding Source: <i>Add more rows as needed.</i>	Service Provided:	Equivalent Hourly Rate (£):	No of hours:	Expected Value:	Status: e.g. Expected, Completed.
<i>e.g. Volunteer time</i>	<i>10 Parking and event stewards</i>	<i>£5</i>	<i>100 hours</i>	<i>£500</i>	<i>Expected on the day</i>
<i>e.g. Loan/ donation of equipment</i>	<i>Gazeebos and PA system</i>	<i>n/a</i>	<i>n/a</i>	<i>£500</i>	<i>Booked and confirmed</i>

TK 4. Eventful Carmarthenshire – Budgeting Template

Total Income In-kind				£1,000	
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Expenditure Budget

Cost Heading <i>Add more rows for each cost identified.</i>	Cost	Optional column: Income Source <i>e.g. grant, in-kind, own funds.</i>
Administration:		
General	£0.00	
Insurance	£0.00	
Travel	£0.00	
Salaries	£0.00	
Management fees	£0.00	
<i>Other Admin</i>	£0.00	
Event Costs:		
Venue	£0.00	
Production costs	£0.00	
Health and safety	£0.00	
Insurance	£0.00	
Entertainment (fees/costs)	£0.00	
Cost of merchandising	£0.00	
Travel	£0.00	
Ticket production	£0.00	
<i>Other event expenses</i>	£0.00	
Marketing & Promotion:		
Advertising	£0.00	
Design fees & print	£0.00	
Internet	£0.00	
Media & PR	£0.00	
Market research	£0.00	
<i>Other marketing costs</i>	£0.00	
Total Expenditure:	£0.00	

TK 4. Eventful Carmarthenshire – Budgeting Template

Total Income:	£0.00	
Surplus/Deficit	£0.00	