

Scheme for Funding Schools

Section 52 of the School Standards
and Framework Act 1998

**Outturn Statement
2017/2018**



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Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2017-2018 may be directed towards the following contact points.

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SCHOOLS OUTTURN STATEMENT 2017-2018

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

Table 1	-	School Level Information Summary of each school's Expenditure
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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2017-18

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	296	7	93	396	37	46	387	93
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Total nursery schools

296	7	93	396	37	46	387	93
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Primary schools

Cefneithin	2000	251	15	72	338	-26	-27	339	73
Drefach	2001	209	-1	32	240	-2	12	226	32
Maesybont	2002	135	-0	18	153	-100	-76	129	18
Llechyfedach	2003	403	-4	82	482	28	-12	522	82
Y Tymbi / Tumble	2006	485	2	86	573	9	9	573	86
Gorslas	2007	409	-1	86	494	-8	0	486	86
Cross Hands	2008	477	-2	81	556	7	28	535	81
Llangain	2009	148	2	22	172	6	-3	181	22
Peniel	2014	393	-4	83	472	46	58	460	83
Banccfosfelen	2018	187	4	28	220	-13	13	194	28
Gwynfryn	2019	251	-2	62	311	18	21	309	62
Carwe / Carway	2020	200	25	53	278	32	28	282	53
Pontiets / Pontyates	2023	204	8	50	261	38	17	282	50
Ponthenri	2024	248	5	59	311	13	24	300	59
Bancyfelin	2034	176	7	29	212	5	10	208	29
Meidrim	2037	141	-0	27	168	-2	7	159	27
Saron	2042	762	10	130	902	7	18	891	130
Betws	2043	259	12	62	333	38	31	340	62
Tycroes	2044	709	-2	161	868	-22	8	838	161
Parcyrhun	2050	876	-1	174	1,049	48	58	1,039	174
Blaenau	2052	199	3	24	226	-58	-92	261	24
Llanedi	2057	143	13	16	172	34	40	166	16
Ffairfach	2061	361	18	64	443	1	0	443	64
Talyllychau / Talley	2065	187	-1	48	234	28	48	214	48
Cwrt Henri	2067	171	-1	39	209	-1	9	199	39
Llangadog	2080	308	15	110	433	-3	3	427	110
Llansadwrn	2082	0	-14	0	-14	14	0	0	0
Rhys Pritchard	2084	764	-3	121	881	6	18	869	121

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Primary schools

Llanwrda	2087	0	26	0	26	-27	0	-0	0
Llys Hywel	2098	488	6	100	594	23	29	588	100
Brynsaron	2104	302	-11	63	353	3	-41	397	63
Llanpumsaint	2109	144	-0	27	171	11	11	171	27
Mynyddygarreg	2112	153	17	39	209	-7	-13	215	39
Tre Ioan / Johnstown	2114	1,409	-3	299	1,704	-19	-11	1,697	298
Y Dderwen	2116	1,094	10	210	1,314	-3	-21	1,331	210
Llanmiloe	2119	149	2	62	214	8	25	197	62
Bryn	2120	718	-7	177	888	-147	-151	891	178
Bynea	2121	551	4	172	728	56	90	695	173
Dafen	2123	554	-6	201	749	-59	-43	733	201
Pum Heol / Five Roads	2128	310	5	66	382	46	67	360	67
Babanod Llangennech Infant	2129	322	-9	94	407	17	0	425	94
Iau Llangennech Junior	2130	335	8	24	367	21	0	388	24
Hendy	2131	586	5	140	731	-19	-46	758	140
Ffwrnes / Furnace	2135	1,323	14	244	1,581	53	72	1,562	243
Hen Heol / Old Road	2159	564	24	206	794	-27	1	766	206
Llansteffan / Llanstephan	2166	152	6	26	184	2	12	175	26
Llannon	2167	387	1	45	433	33	25	441	45
Brynsierfel	2168	690	-4	143	829	-18	-16	826	143
Brynaman	2169	955	6	188	1,150	49	57	1,142	189
Abernant	2170	140	3	16	158	-9	1	148	16
Myrddin	2171	957	75	121	1,153	30	59	1,124	121
Llangynnwr / Llangunnor	2173	1,001	-4	204	1,201	54	54	1,201	204
Trimsaran	2175	580	4	167	751	57	18	789	167
Swiss Valley	2176	812	-12	141	941	-30	-39	950	141
Parc Y Tywyn	2177	829	-4	175	1,000	43	55	989	175
Penbre / Pembrey	2178	749	19	164	931	34	28	938	163
Rhydaman	2179	854	5	174	1,033	49	-46	1,127	174

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Primary schools

Beca	2180	234	4	46	283	30	27	287	46
Llandybie	2181	779	5	191	975	46	44	978	191
Hafodwenog	2182	167	7	36	210	24	14	220	36
Teilo Sant	2183	626	0	189	815	36	55	795	189
Llanybydder	2184	293	9	57	359	26	17	368	57
Llandeilo	2185	751	18	170	939	31	56	914	169
Cynwyl Elfed	2187	251	-3	47	295	-5	-13	302	47
Halfway	2188	796	-8	170	958	46	70	934	170
Pwll	2189	581	23	91	695	26	26	695	91
Penygaer	2190	733	-2	212	942	28	55	916	212
Y Castell	2192	893	36	227	1,155	1	43	1,113	227
Penygroes	2193	579	-3	113	689	11	33	667	113
Nantgaredig	2194	830	12	140	982	-78	-85	989	140
Gwenllian	2370	408	-13	104	498	17	7	508	104
Dewi Sant	2371	1,327	15	262	1,604	-97	-40	1,547	262
Pontyberem	2373	757	-5	132	884	-9	-23	898	132
Bigyn	2374	799	5	213	1,017	-34	22	961	213
Stebonheath	2375	1,073	-9	264	1,329	37	38	1,328	264
Y Ddwylan	2379	1,139	30	203	1,373	78	108	1,343	203
Parc Waundew / Richmond Park	2380	857	-2	217	1,072	-41	-34	1,065	217
Griffith Jones	2384	948	-22	170	1,096	39	23	1,112	170
Y Fro	2385	154	9	21	184	5	12	178	21
Carreg Hirfaen	2386	511	3	79	594	2	22	574	79
Cae'r Felin	2387	341	0	70	412	21	-22	455	70
Y Bedol	2388	1,302	-15	341	1,628	61	47	1,642	341
Bro Brynach	2389	325	7	64	396	8	7	397	64
Bryn Teg	2390	1,044	-21	273	1,296	-100	-85	1,280	273
Y Felin	2391	1,258	54	247	1,559	61	113	1,508	247
Bro Banw	2392	2,395	74	386	2,855	64	68	2,851	386

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Primary schools

Maes Y Morfa	2393	862	1	208	1,071	-60	-6	1,017	208
Porth Tywyn / Burry Port	2394	734	11	212	956	3	22	938	212
Ysgol Pen Rhos	2395	1,447	18	414	1,878	6	-41	1,926	412
Ysgol Gymraeg Llangennech	2396	862	-0	147	1,008	0	-58	1,065	147
W Rh Abergwili V C	3000	200	-3	36	233	-6	-17	244	36
W Rh Tremoilet V C	3002	177	-21	34	190	38	28	200	34
W Rh Lacharn / Laugharne V C	3003	254	5	39	298	37	34	301	39
W Rh Llanddarog V C	3004	315	11	69	395	-3	11	381	69
W Rh Glanyfferi / Ferryside V C	3013	251	-3	39	287	27	27	287	39
W Rh Llanllwni V C	3026	145	2	52	199	-2	2	195	52
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	659	-17	187	829	46	58	818	187
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	263	13	59	335	1	-5	340	60
W G Penboyr V A	3307	368	-9	126	485	31	65	451	126
W G Pentip V A	3321	644	21	151	817	-4	34	778	151
W G Model V A	3322	1,418	-29	306	1,695	4	-3	1,702	306

Total primary schools

56,914	494	12,320	69,728	820	1,188	69,361	12,320
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Secondary schools

Dyffryn Aman	4029	6,086	-49	1,576	7,613	17	-30	7,659	1,576
Coedcae	4050	3,869	42	527	4,438	-115	109	4,214	526
Strade	4052	3,912	36	1,079	5,027	156	132	5,051	1,079
Glanymor	4053	2,466	33	303	2,802	231	321	2,713	303
Bryngwyn	4054	4,623	-19	545	5,150	535	276	5,409	546
Bro Myrddin	4056	3,135	3	1,004	4,142	183	203	4,122	1,004
Emlyn	4060	2,453	-7	545	2,991	-140	-312	3,163	545
Frenhines Elisabeth / Queen Elizabeth High	4063	6,778	-2	1,520	8,296	58	-60	8,414	1,520
Maes Y Gwendraeth	4064	3,497	51	1,029	4,577	-121	-105	4,560	1,029
Bro Dinefwr	4065	5,426	70	1,156	6,652	-94	-508	7,065	1,156
Dyffryn Taf	4512	3,084	22	977	4,084	82	132	4,033	978
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,285	7	299	2,591	64	14	2,642	299

Total secondary schools

47,614	187	10,560	58,361	856	172	59,045	10,560
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Special schools

Heol Goffa	7000	1,724	130	75	1,929	80	62	1,947	75
Rhydygors	7010	1,720	164	32	1,917	-83	47	1,787	32

Total special schools

3,444	294	107	3,846	-3	109	3,734	107
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Total for all schools

108,269	983	23,080	132,331	1,710	1,515	132,526	23,080
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