

Scheme for Funding Schools

Section 52 of the School Standards and Framework Act 1998

**Outturn Statement
2019/2020**

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Department for Education and Children

Local Management of School's Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2019-2020 may be directed towards the following contact points.

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SCHOOLS OUTTURN STATEMENT 2019-2020

CONTENTS

The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

Table 1 - School Level Information
Summary of each school's Expenditure

Nursery Schools Page 1

Primary Schools Page 2

Secondary Schools Page 6

Special Schools Page 7

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2019-20

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	349	0	128	477	40	64	453	128
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Total nursery schools

349	0	128	477	40	64	453	128
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Primary schools

Cefneithin	2000	312	7	72	391	-61	-54	384	72
Drefach	2001	245	4	38	287	-1	26	260	38
Maesybont	2002	0	65	0	65	-60	0	5	0
Llechyfedach	2003	371	4	84	460	-20	-11	451	84
Y Tymbl / Tumble	2006	435	0	117	552	-1	9	542	117
Gorslas	2007	458	9	97	564	-33	-8	539	97
Cross Hands	2008	423	2	102	526	33	23	536	102
Llangain	2009	132	13	40	185	-8	-19	195	40
Peniel	2014	396	0	94	489	31	19	502	94
Banccfosfelen	2018	192	1	46	240	20	28	231	46
Gwynfryn	2019	248	0	62	310	31	28	314	62
Carwe / Carway	2020	263	3	60	326	29	52	302	60
Pontiets / Pontyates	2023	187	20	46	252	22	52	221	46
Ponthenri	2024	246	5	70	321	34	41	315	70
Bancyfelin	2034	165	6	33	204	-29	-45	220	33
Meidrim	2037	92	0	36	129	23	9	143	36
Saron	2042	784	13	186	983	50	18	1,014	186
Betws	2043	269	15	71	356	29	24	360	71
Tycroes	2044	623	0	158	782	19	-32	832	158
Parcyrhun	2050	931	0	197	1,128	46	57	1,117	197
Blaenau	2052	203	6	31	240	-99	-84	225	31
Llanedi	2057	153	0	29	182	48	40	191	29
Ffairfach	2061	414	4	85	503	8	42	468	85
Talylychau / Talley	2065	128	0	36	164	35	8	191	36
Cwrt Henri	2067	158	5	53	217	9	-2	227	53
Llangadog	2080	301	12	127	440	29	28	440	127
Rhys Pritchard	2084	643	0	150	793	19	-15	827	150
Llys Hywel	2098	520	0	122	641	17	28	630	122

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Primary schools

Brynsaron	2104	167	22	48	237	-39	-94	292	48
Llanpumsaint	2109	129	4	38	170	15	-0	185	38
Mynyddygarreg	2112	161	0	37	199	-36	-48	211	37
Tre loan / Johnstown	2114	1,425	6	358	1,789	5	4	1,790	358
Y Dderwen	2116	1,128	0	310	1,438	8	-24	1,470	309
Llanmiloe	2119	218	15	62	295	30	25	300	63
Bryn	2120	727	2	152	881	-306	-389	965	152
Bynea	2121	565	0	196	760	68	84	744	196
Dafen	2123	508	3	156	668	-78	-75	664	156
Pum Heol / Five Roads	2128	299	7	89	395	25	-8	428	89
Hendy	2131	641	-1	152	791	-18	-16	789	152
Ffwrnes / Furnace	2135	1,461	-5	320	1,776	36	95	1,717	319
Hen Heol / Old Road	2159	596	8	171	775	11	5	782	171
Llansteffan / Llanstephan	2166	159	6	39	204	4	-0	208	39
Llannon	2167	340	0	75	415	56	34	437	75
Brynsierfel	2168	652	0	167	818	-25	-35	828	167
Brynaman	2169	946	0	207	1,153	58	47	1,165	207
Abernant	2170	117	0	18	135	14	-10	158	18
Myrddin	2171	944	8	131	1,083	33	-43	1,158	131
Llangynnwr / Llangunnor	2173	999	4	202	1,204	49	36	1,218	202
Trimsaran	2175	610	0	177	788	17	56	749	177
Swiss Valley	2176	808	0	150	958	-70	-57	945	150
Parc Y Tywyn	2177	853	2	201	1,057	63	40	1,080	201
Penbre / Pembrey	2178	744	24	182	951	18	30	939	182
Rhydaman	2179	868	0	243	1,111	-77	-52	1,085	243
Beca	2180	258	0	47	305	21	42	285	47
Llandybie	2181	766	4	190	959	68	71	956	190
Hafodwenog	2182	181	0	48	229	18	20	227	48
Teilo Sant	2183	636	-17	198	818	56	91	783	198

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2019-20

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Llanybydder	2184	283	5	59	347	-9	-34	373	59
Llandeilo	2185	731	-2	174	902	64	31	935	174
Cynwyl Elfed	2187	239	5	49	294	-15	-10	289	49
Halfway	2188	776	0	179	956	58	106	908	179
Pwll	2189	746	66	105	917	-39	7	872	105
Penygaer	2190	631	0	195	827	-7	-73	892	195
Y Castell	2192	912	9	259	1,181	24	-17	1,222	259
Penygroes	2193	562	0	126	689	42	29	701	126
Nantgaredig	2194	843	37	157	1,037	-99	-115	1,053	157
Gwenllian	2370	347	9	95	451	32	2	481	95
Dewi Sant	2371	1,363	0	318	1,681	-0	57	1,624	318
Pontyberem	2373	765	0	156	922	-39	-67	950	156
Bigyn	2374	743	0	241	985	-27	-34	992	241
Stebonheath	2375	959	-0	262	1,220	46	1	1,265	261
Y Ddwylan	2379	1,146	17	261	1,425	119	68	1,475	261
Parc Waundew / Richmond Park	2380	842	10	217	1,070	-73	-107	1,104	217
Griffith Jones	2384	1,005	15	235	1,255	39	23	1,271	235
Y Fro	2385	109	2	23	134	27	-9	170	23
Carreg Hirfaen	2386	542	2	108	651	11	9	653	108
Cae'r Felin	2387	308	29	93	430	-69	-114	474	93
Y Bedol	2388	1,197	0	332	1,529	-50	-144	1,622	332
Bro Brynach	2389	295	5	82	382	20	30	372	82
Bryn Teg	2390	998	20	330	1,348	-43	9	1,295	330
Y Felin	2391	1,298	10	262	1,569	51	52	1,569	261
Bro Banw	2392	2,520	11	489	3,020	6	-104	3,130	489
Maes Y Morfa	2393	758	11	226	995	-13	-55	1,037	226
Porth Tywyn / Burry Port	2394	684	59	208	951	-4	-53	1,000	208
Ysgol Pen Rhos	2395	1,586	54	491	2,132	-117	-166	2,180	491
Ysgol Gymraeg Llangennech	2396	1,355	0	362	1,717	-17	11	1,688	362

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Primary schools

W Rh Abergwili V C	3000	181	0	32	213	-33	-47	227	32
W Rh Tremolet V C	3002	0	-12	0	-12	15	0	3	0
W Rh Lacharn / Laugharne V C	3003	302	1	66	369	19	49	339	66
W Rh Llanddarog V C	3004	312	15	69	396	-2	-33	427	69
W Rh Glanyfferi / Ferryside V C	3013	161	0	39	200	-4	-24	220	39
W Rh Llanllwni V C	3026	145	6	48	199	-18	-36	216	48
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	594	18	147	759	15	21	753	147
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	246	8	76	329	-13	-52	369	77
W G Penboyr V A	3307	279	39	112	430	15	5	441	112
W G Pentip V A	3321	547	-21	142	668	16	-118	803	142
W G Model V A	3322	1,274	0	378	1,652	-36	-0	1,616	378

Total primary schools

55,783	718	13,810	70,310	133	-805	71,249	13,809
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Secondary schools

Dyffryn Aman	4029	6,995	62	1,052	8,110	-150	-269	8,229	2,007
Coedcae	4050	3,813	108	852	4,773	140	158	4,754	860
Strade	4052	4,815	48	866	5,729	19	93	5,654	1,653
Glanymor	4053	2,489	34	573	3,096	336	375	3,057	561
Bryngwyn	4054	4,719	38	938	5,695	546	913	5,327	934
Bro Myrddin	4056	3,822	144	798	4,764	34	81	4,716	1,720
Emlyn	4060	2,510	55	438	3,002	-512	-809	3,299	770
Frenhines Elisabeth / Queen Elizabeth High	4063	7,749	91	1,049	8,888	-88	-122	8,922	2,044
Maes Y Gwendraeth	4064	4,638	50	750	5,438	-260	-447	5,624	1,518
Bro Dinefwr	4065	6,291	242	873	7,405	-737	-748	7,416	1,792
Dyffryn Taf	4512	3,735	56	491	4,282	66	99	4,249	1,003
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,279	30	486	2,795	-139	-281	2,937	460

Total secondary schools

53,854	958	9,165	63,977	-747	-955	64,185	15,322
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Special schools

Heol Goffa	7000	1,976	-48	119	2,047	-43	-474	2,478	119
Rhydygors	7010	1,887	52	83	2,023	223	169	2,076	83

Total special schools

3,864	4	202	4,070	180	-304	4,554	202
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Total for all schools

113,849	1,680	23,305	138,834	-393	-2,001	140,442	29,461
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