

# Scheme for Funding Schools

Section 52 of the School standards  
and Framework Act 1998

## Budget Statement 2021/2022

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Cyngor **Sir Gâr**  
**Carmarthenshire**  
County Council



# Department for Education and Children

## L.M.S. Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2021-2022 may be directed towards the following contact points.

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# **SCHOOLS BUDGET STATEMENT 2021-2022**

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**S52 EDUCATION BUDGET STATEMENT**

Year: 2021-22

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

**Table 1 - School-level information**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Nursery schools**

Meithrin Rhydaman / Ammanford Nursery	1000			104	419	4,045	17	0
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**(9.5) Totals/average nursery schools**

				<b>104</b>	<b>419</b>	<b>4,045</b>	<b>17</b>	<b>0</b>
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**S52 EDUCATION BUDGET STATEMENT**

Year: 2021-22

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Primary schools**

Cefneithin	2000			95	358	3,766	15	0
Drefach	2001			45	212	4,709	24	0
Llechyfedach	2003			114	447	3,922	23	0
Y Tymbl / Tumble	2006			137	526	3,839	19	0
Gorslas	2007			150	557	3,714	38	0
Cross Hands	2008			137	515	3,771	16	0
Llangain	2009			41	188	4,576	13	0
Peniel	2014			122	481	3,939	18	0
Bancffosfelen	2018			46	202	4,386	4	0
Gwynfryn	2019			55	247	4,490	18	0
Carwe / Carway	2020			55	252	4,574	15	0
Pontiets / Pontyates	2023			35	184	5,249	39	0
Ponthenri	2024			70	300	4,289	29	0
Bancyfelin	2034			45	197	4,378	5	0
Meidrim	2037			25	120	4,788	4	0
Saron	2042			246	887	3,606	46	0
Betws	2043			69	293	4,284	35	0
Tycroes	2044			202	747	3,697	42	0
Parcyrhun	2050			210	988	4,703	252	0
Blaenau	2052			31	141	4,543	2	0
Llanedi	2057			24	136	5,650	29	0
Ffairfach	2061			95	424	4,467	71	0
Talylychau / Talley	2065			42	182	4,330	5	0
Cwrt Henri	2067			57	229	4,023	6	0
Llangadog	2080			75	295	3,929	10	0
Rhys Pritchard	2084			205	768	3,748	38	0
Liys Hywel	2098			152	593	3,900	12	0

**S52 EDUCATION BUDGET STATEMENT**

Year: 2021-22

LEA Name: Carmarthenshire County Council

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UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Brynsaron	2104			55	237	4,308	17	0
Llanpumsaint	2109			31	147	4,728	6	0
Mynyddygarreg	2112			33	155	4,706	14	0
Tre Ioan / Johnstown	2114			451	1,590	3,530	92	0
Y Dderwen	2116			357	1,282	3,597	36	0
Llanmiloe	2119			68	267	3,932	17	0
Bryn	2120			221	856	3,874	60	0
Bynea	2121			180	651	3,615	30	0
Dafen	2123			138	525	3,803	32	0
Pum Heol / Five Roads	2128			91	360	3,959	24	0
Hendy	2131			189	723	3,824	26	0
Ffwrnes / Furnace	2135			442	1,631	3,694	64	0
Hen Heol / Old Road	2159			163	609	3,733	35	0
Llansteffan / Llanstephan	2166			31	156	5,022	7	0
Llannon	2167			97	371	3,824	7	0
Brynsierfel	2168			186	702	3,783	22	0
Brynaman	2169			291	1,068	3,669	67	0
Abernant	2170			0	7	0	0	0
Myrddin	2171			129	1,010	7,826	629	0
Llangynnwr / Llangunnor	2173			302	1,132	3,748	51	0
Trimsaran	2175			200	776	3,891	56	0
Swiss Valley	2176			233	856	3,675	51	0
Parc Y Tywyn	2177			242	903	3,741	28	0
Penbre / Pembrey	2178			230	867	3,769	86	0
Rhydaman	2179			287	972	3,385	21	0
Beca	2180			60	243	4,042	9	0
Llandybie	2181			222	853	3,844	33	0

**S52 EDUCATION BUDGET STATEMENT**

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(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Hafodwenog	2182			45	211	4,684	18	0
Teilo Sant	2183			184	645	3,516	18	0
Llanybydder	2184			77	328	4,258	25	0
Llandeilo	2185			228	847	3,716	63	0
Cynwyl Elfed	2187			74	302	4,083	20	0
Halfway	2188			225	829	3,683	42	0
Pwll	2189			71	705	9,924	475	0
Penygaer	2190			189	691	3,658	40	0
Y Castell	2192			230	906	3,948	119	0
Penygroes	2193			172	604	3,514	7	0
Nantgaredig	2194			203	993	4,889	338	0
Gwenllian	2370			118	429	3,633	13	0
Dewi Sant	2371			431	1,493	3,465	55	0
Pontyberem	2373			238	860	3,613	27	0
Bigyn	2374			209	782	3,749	54	0
Stebonheath	2375			274	989	3,614	52	0
Y Ddwylan	2379			290	1,084	3,739	34	0
Parc Waundew / Richmond Park	2380			197	920	4,681	252	0
Griffith Jones	2384			310	1,140	3,683	29	0
Y Fro	2385			22	107	4,872	1	0
Carreg Hirfaen	2386			158	642	4,061	38	0
Cae'r Felin	2387			97	407	4,213	27	0
Y Bedol	2388			325	1,266	3,897	84	0
Bro Brynach	2389			78	325	4,191	25	0
Bryn Teg	2390			246	1,056	4,301	219	0
Y Felin	2391			266	1,413	5,313	554	0
Bro Banw	2392			493	2,839	5,765	1,310	0

**S52 EDUCATION BUDGET STATEMENT**

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(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Maes Y Morfa	2393			204	817	4,015	57	0
Porth Tywyn / Burry Port	2394			208	925	4,456	199	0
Ysgol Pen Rhos	2395			448	1,818	4,058	197	0
Ysgol Gymraeg Llangennech	2396			394	1,476	3,751	72	0
W Rh Abergwili V C	3000			51	201	3,938	9	0
W Rh Lacharn / Laugharne V C	3003			85	356	4,183	41	0
W Rh Llanddarog V C	3004			84	330	3,934	28	0
W Rh Glanyfferi / Ferryside V C	3013			25	128	5,124	3	0
W Rh Llanllwni V C	3026			40	164	4,101	2	0
C Rh Santes Fair / St Mary's R C (Llanelli)	3300			183	662	3,618	39	0
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301			56	224	4,035	7	0
W G Penboyr V A	3307			83	358	4,314	48	0
W G Pentip V A	3321			130	488	3,751	24	0
W G Model V A	3322			396	1,399	3,534	72	0

**(10) Totals/average primary schools**

				<b>15,335</b>	<b>61,571</b>	<b>4,015</b>	<b>7,086</b>	<b>0</b>
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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Secondary schools**

Dyffryn Aman	4029			1,422	7,576	5,328	1,124	0
Coedcae	4050			858	4,266	4,972	346	0
Strade	4052			1,220	5,593	4,585	183	0
Glanymor	4053			564	2,871	5,090	229	0
Bryngwyn	4054			1,066	5,198	4,876	444	0
Bro Myrddin	4056			937	4,420	4,717	97	0
Emlyn	4060			464	2,827	6,092	228	0
Frenhines Elisabeth / Queen Elizabeth High	4063			1,351	8,228	6,090	1,990	0
Maes Y Gwendraeth	4064			1,094	5,497	5,025	351	0
Bro Dinefwr	4065			1,193	7,160	6,002	1,434	0
Dyffryn Taf	4512			923	4,341	4,703	161	0
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600			489	2,533	5,179	204	0

**(11) Totals/average secondary schools**

<b>11,581</b>	<b>60,509</b>	<b>5,225</b>	<b>6,790</b>	<b>0</b>
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**S52 EDUCATION BUDGET STATEMENT**

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UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/closing O/C	(4) Date opening/closing	(5) Number of places	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Special schools**

Heol Goffa	7000			95	2,041	21,482	0	0
Rhydygors	7010			45	1,459	32,421	0	0

**(12) Totals/average special schools**

				<b>140</b>	<b>3,500</b>	<b>24,998</b>	<b>0</b>	<b>0</b>
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**(13) Totals for all schools**

				<b>27,160</b>	<b>125,998</b>	<b>4,639</b>	<b>13,893</b>	<b>0</b>
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**MEMORANDUM ITEMS**

**(14) UNALLOCATED ISB**

Nursery	6
Primary	992
Middle	0
Secondary	905
Special	553
<b>Total</b>	<b>2,455</b>

**(15) NON ALLOCATED NON-ISB FUNDS**

Nursery	104
Primary	9,331
Middle	0
Secondary	1,917
Special	103
<b>Total</b>	<b>11,455</b>

**(16) TOTAL ISB**

<b>128,454</b>
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**SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS**

**2A NURSERY, PRIMARY AND SECONDARY SCHOOLS**

**A. Pupil-Led Funding**

<b>Pupil Number Funding</b>				
<b>Nursery &amp; Primary Schools</b>	Pupil count 19th Feb	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
Mainstream Pupils				
Foundation / Key Stage 1 & 2	15,226.00	3,117.01	47,459,639	
<b>Total Nursery &amp; Primary</b>			<b>47,459,639</b>	<b>76.56%</b>
<b>Secondary Schools</b>	Pupil count 19th Feb	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
All Pupils Average				
Key Stage 3 & 4	10,135.00	3,953.90	40,072,813	
<b>Total Secondary</b>			<b>40,072,813</b>	<b>66.23%</b>
<b>Total Nursery, Primary &amp; Secondary</b>			<b>87,532,452</b>	<b>71.46%</b>

**METHOD**

Nursery & Primary - Pupil numbers based on February 2021 pupil count due to PLASC date delay to Summer term. The amount allocated is the total budget for nursery and primary schools after all of the supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil.

Secondary - Pupil numbers based on February 2021 pupil count due to PLASC date delay to Summer term. The amount allocated is the total budget for secondary schools after all of the supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil.

<b>Post 16 Funding</b>				
	Spring term pupil numbers	Funding per Pupil £	Funds Allocated £	
Key Stage 5	1446.00	4,561.78	6,596,338	
<b>Total Secondary</b>			<b>6,596,338</b>	<b>10.90%</b>

**METHOD**

Grant funded allocation to enable sixth form provision. Funding is allocated primarily by number of learners with additional smaller allocations based on Welsh medium provision, sparsity & deprivation and cluster collaboration.

**Pupil Led Special Educational Needs (SEN) Supplement**

**Pupils with Statements**

	Number of Pupils		Supplement Value £	% of Nur, Pri & Sec Schools Budget
<b>Nursery &amp; Primary</b>				
Statemented Pupils	170		1,556,701	<b>2.51%</b>
<b>Secondary</b>				
Pre 16 Statemented Pupils	193		1,718,822	<b>2.84%</b>
Post 16 Statemented Pupils	48		372,722	<b>0.62%</b>
<b>Total Nursery, Primary &amp; Secondary</b>			<b>3,648,245</b>	<b>2.98%</b>

**METHOD**

Nursery & Primary - Statements prior to 31/10/19 75% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution.

Secondary Pre 16 - Statements prior to 31/10/19 69% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution.

Secondary Post 16 - Contribution towards the costs of supporting post-16 statemented pupils. Available funds apportioned pro rata to the actual cost of the statements.

**Pupils without Statements**

**Additional Educational Needs (AEN)**

	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
<b>Nursery &amp; Primary</b>				
Free Meals	3,187	148.92	474,622	
School Action	2,245	211.42	474,628	
School Action+	1,257	755.17	949,248	
Looked After Children	82	1,000.00	82,000	
<b>Total Nursery &amp; Primary</b>			<b>1,980,498</b>	<b>3.19%</b>
<b>Secondary</b>				
Free Meals	1,998	162.80	325,266	
School Action	1,742	186.72	325,267	
School Action+	909	715.66	650,533	
Looked After Children	92	1,000.00	92,000	
<b>Total Secondary</b>			<b>1,393,066</b>	<b>2.30%</b>
<b>Total Nursery, Primary &amp; Secondary</b>			<b>3,373,564</b>	<b>2.75%</b>

**METHOD**

Supplement to contribute to additional costs incurred for those pupils with a higher level of educational needs. A pre-determined budget is allocated as follows:

£1,000 per child for Looked After Children.

25% of remaining AEN budget distributed based on the number of pupils entitled to Free School Meals

25% of remaining AEN budget distributed based on the number of pupils registered as School Action

50% of remaining AEN budget distributed based on the number of pupils registered as School Action+

**Pupil led SEN supplement totals**

		Funds Allocated £	% of Nur, Pri & Sec Schools Budget
	<b>Nursery &amp; Primary</b>	<b>3,537,199</b>	<b>5.71%</b>
	<b>Secondary</b>	<b>3,484,610</b>	<b>5.76%</b>
	<b>Total</b>	<b>7,021,809</b>	<b>5.73%</b>

## B SEN funding treated as pupil led

<b>Place led SEN funding</b>				
Allowance to support schools with a dedicated SEN Unit. Funding is determined by the level of support required, as stipulated by the Authority's Additional Educational Needs section.				
	Number of Places (Full Year Equivalent)	Funding per Place £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
<b>Primary Autistic Units</b>				
3 Classes	21	20,220.48	424,630.00	0.69%
2 Classes	16	20,755.13	332,082.00	0.54%
1 Class	8	17,943.63	143,549.00	0.23%
1 Class	8	16,869.25	134,954.00	0.22%
<b>Primary Observation &amp; Assessment Units</b>				
2 Classes	20	13,908.95	278,179.00	0.45%
1 Class	10	16,628.00	166,280.00	0.27%
2 Classes	20	14,847.80	296,956.00	0.48%
<b>Primary Speech &amp; Language Units</b>				
1 Class	12	11,659.50	139,914.00	0.23%
1 Class	10	12,390.80	123,908.00	0.20%
1 Class	10	10,963.30	109,633.00	0.18%
<b>Primary SLD / PMLD Units</b>				
3 Classes	21	21,193.67	445,067.00	0.72%
1 Class (SLD)	10	9,550.80	95,508.00	0.15%
1 Class (SLD)	10	13,418.80	134,188.00	0.22%
1 Class (PMLD)	7	24,576.86	172,038.00	0.28%
<b>Primary O&amp;A, SLD, PMLD, ASD, SLCN Unit</b>				
2 Classes	16	18,088.38	289,414.00	0.47%
<b>Primary Hearing Impaired Units</b>				
1 Class	12	17,399.67	208,796.00	0.34%
<b>Non-Contact Teacher</b>				
			70,757.00	0.11%
<b>Total Nursery &amp; Primary</b>	<b>211</b>		<b>3,565,853</b>	<b>5.75%</b>
<b>Secondary Autistic Units</b>				
6 Classes	35	26,761.40	936,649	1.55%
3 Classes	30	17,160.90	514,827	0.85%
<b>Secondary Hearing Impaired Unit</b>				
1 Class	12	29,958.75	359,505	0.59%
<b>Secondary PMLD Unit</b>				
1 Class	7	25,925.57	181,479	0.30%
1 Class	10	23,341.60	233,416	0.39%
<b>Secondary SLD Units</b>				
3 Classes	30	15,356.67	460,700	0.76%
3 Classes	27	13,974.74	377,318	0.62%
<b>Secondary Autistic / SLD / PMLD Unit</b>				
1 Class	16	15,085.31	241,365	0.40%
<b>Total Secondary</b>	<b>167</b>		<b>3,305,259</b>	<b>5.46%</b>
<b>Total Nursery, Primary &amp; Secondary</b>	<b>378</b>		<b>6,871,112</b>	<b>5.61%</b>

Total Nursery, Primary & Secondary funds allocated according to pupil numbers or counted as pupil led	Nursery & Primary		54,562,691	88.02%
	Secondary		53,459,020	88.35%
	Total		108,021,711	88.18%

**C OTHER FUNDING**

**LANGUAGE SPECIFIC FACTORS**

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Bilingual Supplement	0	422,803	422,803
Dual Stream Supplement	601,056	0	601,056
<b>Total for Language Specific Factors</b>	<b>601,056</b>	<b>422,803</b>	<b>1,023,859</b>

Method			
		Notional Teachers	£
<b><u>Bilingual Supplement</u></b>			
<u>Secondary</u>			
Allowance to aid in the delivery of bilingual education. Funding is apportioned per subject taught bilingually at a level of 0.067 of a teacher for Key Stage 3 and 0.1 of a teacher for Key Stage 4.			
		20.9	
Available Funds distributed pro rata to allocated Teachers			358,803
Additional Funding for Category 2B schools			64,000
			<u>422,803</u>
<b><u>Dual Stream Supplement</u></b>			
<u>Primary</u>			
Each Dual Stream school is allocated funding at a level equivalent to a teacher at M6.			
		12	
Funding Based on the equivalent of a teacher at M6 - £50,088			601,056

**SITE SPECIFIC FACTORS**

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Premises Supplement	3,419,661	2,864,058	6,283,719
National Non-Domestic Rates (NNDR)	1,403,047	1,695,581	3,098,628
<b>Total for Site Specific Factors</b>	<b>4,822,708</b>	<b>4,559,639</b>	<b>9,382,347</b>

Method			
<b><u>Premises Supplement</u></b>	<b>NURSERY &amp; PRIMARY</b>	<b>SECONDARY</b>	<b>TOTAL</b>
Contribution towards schools' premises costs	£	£	£
Caretakers - Based on applicable area converted to hours	772,145	458,186	1,230,331
Cleaning - Based on area and specification	1,170,772	1,185,273	2,356,045
R&M - Per pupil weighted for condition of building	81,386	20,745	102,131
Grounds Maintenance - Based on total external area	329,819	214,082	543,901
Energy - Estimated cost, based on Audit Commission information and Carbon Trust Benchmarks	1,065,539		1,065,539
Energy - Based on Audit Commission information in the form of energy/M <sup>2</sup> and the appropriate energy unit cost		985,772	985,772
<b>Total Premises Supplement</b>	<b>3,419,661</b>	<b>2,864,058</b>	<b>6,283,719</b>
<b><u>NNDR</u></b>			
Actual based on rateable value	1,403,047	1,695,581	3,098,628

**SCHOOL SPECIFIC FACTORS**

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Lump Sum Allocation	1,710,000	0	1,710,000
Federation Supplement	293,000	0	293,000
Small School Supplement	0	507,892	507,892
Leadership Supplement	0	908,381	908,381
Free School Meals Funding	0	651,392	651,392
<b>Total for School Specific Factors</b>	<b>2,003,000</b>	<b>2,067,665</b>	<b>4,070,665</b>

Method		Notional Teachers	£
<b>Lump Sum Supplement</b>			
<u>Nursery &amp; Primary</u>			
Standard allocation of £18,000 per school			1,710,000
<b>Federation Supplement</b>			
<u>Nursery &amp; Primary</u>			
Allocation to each federated school, based on £12,000 per year for a formal federation and £6,000 per year for an informal federation.			293,000
<b>Small School Supplement</b>			
<u>Secondary</u>			
Teachers allocated for pupils in years 7-11 (schools with under 525 pupils only) on a ratio of 1:16.86 with a maximum of 7		10.14	
Funding Based on the equivalent of a teacher at M6 - £50,088			507,892
<b>Leadership Supplement</b>			
<u>Secondary</u>			
Supplement to support leadership structure, with the allocation basis being school grouping			908,381
<b>Free School Meals Supplement</b>			
<u>Secondary</u>			
Allocations based on January 2020 free meals PLASC data multiplied by estimated percentage take-up			651,392

Additional Funding to Schools which were Grant-Maintained at 31st March 2021		Funds Allocated
		£
Nursery and Primary Schools		Nil
Secondary Schools		Nil
Total		Nil

Total funding allocated to Nursery, Primary and Secondary Schools		Funds Allocated
		£
Nursery and Primary Schools		61,989,455
Secondary Schools		60,509,127
Total		122,498,582

**SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS****2B SPECIAL SCHOOLS****A. Place Led Funding**

Factor Name	Number of Places	Funding per Place £	Funds Allocated £
EBD (9/12 funding for 2021/22)	45	21,671.18	975,203
PMLD, SLD+PD	95	20,590.61	1,956,108
<b>Total</b>	<b>140</b>		<b>2,931,311</b>

EBD - Emotional and Behavioural Difficulty  
PMLD - Profound Multiple Learning Difficulty  
SLD - Severe Learning Difficulty  
PD - Physical Disability

**B. Supplements**

Premises	£ 177,134
Residential	299,103
Catering	92,181
<b>Total Supplements</b>	<b>568,418</b>

<b>Total funding allocated to Special Schools</b>	<b>£ 3,499,729</b>
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**2C ALL SCHOOLS**

<b>Total funding allocated to all Schools</b>	<b>£ 125,998,311</b>
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## SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

## 3A NURSERY &amp; PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Lump Sum Allocation	£ Federation Supplement	£ Dual Stream Supplement	£ Support Units	£ Add. Educ. Needs	£ SEN Allowance	£ NNDR (Rates)	£ Premises Allowance	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
1000	Ammanford Nursery	103.5	18,000	0	50,088	0	16,993	0	0	11,002	322,611	418,694	4,045
2000	Cefneithin	95	18,000	6,000	0	0	6,918	8,012	4,815	17,873	296,116	357,734	3,766
2001	Drefach	45	18,000	12,000	0	0	4,910	18,919	3,103	14,707	140,266	211,905	4,709
2003	Llechyfedach	114	18,000	12,000	0	0	9,689	13,577	9,898	28,548	355,339	447,051	3,922
2006	Tumble	137	18,000	12,000	0	0	19,133	0	10,031	39,758	427,031	525,953	3,839
2007	Gorslas	150	18,000	6,000	0	0	22,570	15,503	5,350	22,051	467,552	557,026	3,714
2008	Cross Hands	136.5	18,000	12,000	0	0	8,442	7,568	9,363	33,838	425,472	514,683	3,771
2009	Llangain	41	18,000	12,000	0	0	6,594	5,983	2,434	14,821	127,798	187,630	4,576
2014	Peniel	122	18,000	0	0	0	6,729	11,352	25,546	38,684	380,276	480,587	3,939
2018	Bancfosfelen	46	18,000	6,000	0	0	4,397	0	2,622	27,359	143,383	201,761	4,386
2019	Gwynfryn	55	18,000	12,000	0	0	4,785	13,577	4,334	22,808	171,436	246,940	4,490
2020	Carway	55	18,000	12,000	0	0	6,253	8,403	3,050	32,411	171,436	251,553	4,574
2023	Pontyates	35	18,000	0	0	0	6,091	32,497	2,488	15,545	109,095	183,716	5,249
2024	Ponthenri	70	18,000	12,000	0	0	6,002	23,237	3,906	18,922	218,191	300,258	4,289
2034	Bancyfelin	45	18,000	12,000	0	0	4,589	0	5,618	16,521	140,266	196,994	4,378
2037	Meidrim	25	18,000	6,000	0	0	3,993	0	1,552	12,233	77,925	119,703	4,788
2042	Saron	246	18,000	0	0	0	34,882	10,635	17,789	39,072	766,785	887,163	3,606
2043	Betws	68.5	18,000	0	0	0	9,977	25,208	5,751	21,018	213,515	293,469	4,284
2044	Tycroes	202	18,000	0	0	0	38,161	3,988	18,859	38,058	629,637	746,703	3,697
2050	Parcyrhun	210	18,000	0	50,088	208,796	29,828	13,312	10,165	37,081	620,286	987,556	4,703
2052	Blaenau	31	18,000	0	0	0	1,974	0	4,387	19,841	96,627	140,829	4,543
2057	Llanedi	24	18,000	0	0	0	2,309	27,154	1,632	11,685	74,808	135,588	5,650
2061	Ffairfach	95	18,000	12,000	0	0	14,237	56,866	4,802	22,319	296,116	424,340	4,467
2065	Talley	42	18,000	12,000	0	0	5,354	0	2,274	13,318	130,915	181,861	4,330
2067	Cwrt Henri	57	18,000	12,000	0	0	6,188	0	2,220	13,232	177,670	229,310	4,023
2080	Llangadog	75	18,000	0	0	0	6,409	3,989	5,751	26,782	233,776	294,707	3,929
2084	Rhys Pritchard	205	18,000	0	0	0	15,870	22,364	15,783	57,362	638,988	768,367	3,748
2098	Llys Hywel	152	18,000	0	50,088	0	11,617	0	10,165	29,176	473,786	592,832	3,900
2104	Brynsaron	55	18,000	0	0	0	4,710	12,464	7,089	23,256	171,436	236,955	4,308
2109	Llanpumsaint	31	18,000	12,000	0	0	6,261	0	2,060	11,633	96,627	146,581	4,728
2112	Mynyddgarreg	33	18,000	6,000	0	0	2,429	11,352	2,488	12,161	102,861	155,291	4,706
2114	Johnstown	450.5	18,000	0	0	0	30,599	60,992	22,604	53,924	1,404,214	1,590,333	3,530
2116	Y Dderwen	356.5	18,000	0	0	0	16,144	19,627	39,590	77,651	1,111,215	1,282,227	3,597
2119	Llanmiloe	68	18,000	0	0	0	9,444	7,568	2,541	17,882	211,957	267,392	3,932
2120	Bryn	221	18,000	0	0	0	30,340	29,590	39,055	50,338	688,860	856,183	3,874
2121	Bynea	180	18,000	0	0	0	26,716	3,202	8,560	33,093	561,062	650,633	3,615
2123	Dafen	138	18,000	0	0	0	32,160	0	9,764	34,806	430,148	524,878	3,803
2128	Five Roads	91	18,000	0	0	0	10,257	13,577	4,227	30,590	283,648	360,299	3,959
2131	Hendy	189	18,000	0	50,088	0	16,108	9,733	9,764	29,995	589,115	722,803	3,824
2135	Furnace	441.5	18,000	2,500	0	0	35,369	28,416	81,855	88,677	1,376,161	1,630,978	3,694
2159	Old Road	163	18,000	0	0	0	21,365	13,355	11,904	35,809	508,073	608,506	3,733
2166	Llanstephan	31	18,000	12,000	0	0	7,145	0	2,194	19,727	96,627	155,693	5,022
2167	Llannon	97	18,000	6,000	0	0	7,201	0	10,566	26,773	302,350	370,890	3,824
2168	Brynsierfel	185.5	18,000	0	0	0	22,004	0	28,088	55,514	578,206	701,812	3,783
2169	Brynaman	291	18,000	0	0	0	57,517	9,733	19,795	55,686	907,051	1,067,782	3,669
2170	Abernant	0	0	0	0	0	0	0	758	5,965	0	6,723	0
2171	Myrddin	129	18,000	0	0	588,616	28,932	11,557	7,891	44,461	310,143	1,009,600	7,826
2173	Llangunnor	302	18,000	0	50,088	0	26,100	24,789	20,196	51,297	941,338	1,131,808	3,748



## SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

## 3A NURSERY &amp; PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Lump Sum Allocation	£ Federation Supplement	£ Dual Stream Supplement	£ Support Units	£ Add. Educ. Needs	£ SEN Allowance	£ NNDR (Rates)	£ Premises Allowance	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
2175	Trimsaran	199.5	18,000	2,500	0	0	33,645	22,071	33,973	44,225	621,844	776,258	3,891
2176	Swiss Valley	233	18,000	0	0	0	21,249	29,295	18,859	42,601	726,264	856,268	3,675
2177	Parc Y Tywyn	241.5	18,000	0	0	0	14,675	13,577	64,735	39,620	752,759	903,366	3,741
2178	Pembrey	230	18,000	0	0	0	37,630	48,024	11,503	34,725	716,913	866,795	3,769
2179	Gymraeg Rhydaman	287	18,000	0	0	0	21,377	0	8,961	28,673	894,583	971,594	3,385
2180	Beca	60	18,000	6,000	0	0	7,174	2,250	4,120	17,950	187,021	242,515	4,042
2181	Llandybie	222	18,000	0	50,088	0	23,993	9,052	12,439	47,814	691,977	853,363	3,844
2182	Hafodwenog	45	18,000	6,000	0	0	4,791	13,577	4,334	23,818	140,266	210,786	4,684
2183	Teilo Sant	183.5	18,000	0	0	0	15,845	1,687	7,891	29,816	571,972	645,211	3,516
2184	Llanybydder	77	18,000	6,000	0	0	5,526	19,453	7,758	31,082	240,010	327,829	4,258
2185	Llandeilo	228	18,000	0	0	0	31,732	30,861	12,974	42,888	710,679	847,134	3,716
2187	Cynwyl Elfed	74	18,000	12,000	0	0	7,105	12,442	5,618	16,307	230,659	302,131	4,083
2188	Halfway	225	18,000	0	0	0	26,605	15,075	24,343	43,226	701,328	828,577	3,683
2189	Pwl	71	18,000	0	0	424,630	11,345	38,859	6,019	32,753	172,994	704,600	9,924
2190	Penygaer	189	18,000	0	0	0	39,825	0	14,178	30,287	589,115	691,405	3,658
2192	Y Castell	229.5	18,000	0	0	0	40,926	78,403	14,044	39,243	715,354	905,970	3,948
2193	Penygroes	172	18,000	0	0	0	7,239	0	12,840	30,178	536,126	604,383	3,514
2194	Nantgaredig	203	18,000	0	0	289,414	18,493	30,272	18,056	44,765	573,530	992,530	4,889
2370	Gwenllian	118	18,000	6,000	0	0	12,893	0	5,751	18,274	367,808	428,726	3,633
2371	Dewi Sant	431	18,000	0	0	0	55,473	0	24,209	52,239	1,343,433	1,493,354	3,465
2373	Pontyberem	238	18,000	0	0	0	19,421	7,568	13,910	59,097	741,849	859,845	3,613
2374	Bigyn	208.5	18,000	0	0	0	39,115	14,796	20,089	39,670	649,897	781,567	3,749
2375	Stebonheath	273.5	18,000	0	0	0	41,014	11,352	20,999	44,666	852,503	988,534	3,614
2379	Y Ddwylan	290	18,000	0	50,088	0	34,004	0	26,215	51,932	903,934	1,084,173	3,739
2380	Richmond Park	196.5	18,000	6,000	0	166,280	40,724	44,912	18,056	41,417	584,440	919,829	4,681
2384	Griffith Jones	309.5	18,000	0	50,088	0	21,855	7,568	16,184	61,513	964,715	1,139,923	3,683
2385	Y Fro	22	18,000	6,000	0	0	1,051	0	1,926	11,623	68,574	107,174	4,872
2386	Carreg Hirfaen	158	18,000	0	0	0	12,714	25,672	38,520	54,289	492,488	641,683	4,061
2387	Cae'r Felin	96.5	18,000	12,000	0	0	8,265	18,920	13,910	34,637	300,792	406,524	4,213
2388	Y Bedol	325	18,000	0	0	0	53,707	29,893	71,155	80,597	1,013,029	1,266,381	3,897
2389	Bro Brynach	77.5	18,000	6,000	0	0	7,283	17,566	9,764	24,629	241,568	324,810	4,191
2390	Bryn Teg	245.5	18,000	0	0	139,914	39,221	39,456	38,253	53,199	727,823	1,055,866	4,301
2391	Y Felin	266	18,000	0	50,088	483,318	49,458	21,537	20,865	65,589	704,445	1,413,300	5,313
2392	Bro Banw	492.5	18,000	0	50,088	1,129,931	93,307	86,814	35,096	104,224	1,321,613	2,839,073	5,765
2393	Maes Y Morfa	203.5	18,000	0	0	0	44,121	12,815	48,953	58,911	634,312	817,112	4,015
2394	Burry Port	207.5	18,000	0	0	134,954	34,666	29,685	34,775	50,654	621,844	924,578	4,456
2395	Penrhos	448	18,000	0	50,088	0	89,515	107,537	78,645	77,630	1,396,422	1,817,837	4,058
2396	Gymraeg Llangennech	393.5	18,000	0	50,088	0	50,838	20,694	24,610	85,294	1,226,545	1,476,069	3,751
3000	Abergwili V C	51	18,000	0	0	0	8,673	0	2,461	12,714	158,968	200,816	3,938
3003	Laugharne V C	85	18,000	0	0	0	15,653	25,207	7,758	23,977	264,946	355,541	4,183
3004	Llanddarog V C	84	18,000	0	0	0	6,570	21,563	2,889	19,610	261,829	330,461	3,934
3013	Ferryside V C	25	18,000	6,000	0	0	3,032	0	4,066	19,078	77,925	128,101	5,124
3026	Llanllwni V C	40	18,000	6,000	0	0	2,098	0	1,899	11,349	124,681	164,027	4,101
3300	St Mary's R C (Llanelli)	183	18,000	0	0	0	25,770	13,577	3,183	31,117	570,413	662,060	3,618
3301	St Mary's R C (Carmarthen)	55.5	18,000	0	0	0	7,291	0	1,124	24,529	172,994	223,938	4,035
3307	Penboyr V A	83	18,000	6,000	0	0	7,254	41,231	1,846	25,050	258,712	358,093	4,314
3321	Pentip V A	130	18,000	0	0	0	24,331	0	2,354	37,744	405,212	487,641	3,751
3322	Model V A	396	18,000	0	0	0	56,311	15,341	6,260	69,175	1,234,337	1,399,424	3,534
	<b>TOTALS</b>	<b>15,438.5</b>	<b>1,710,000</b>	<b>293,000</b>	<b>601,056</b>	<b>3,565,853</b>	<b>1,980,498</b>	<b>1,556,701</b>	<b>1,403,047</b>	<b>3,419,661</b>	<b>47,459,639</b>	<b>61,989,455</b>	<b>4,015</b>

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3B SECONDARY SCHOOLS

Sch No	School Name	Number of pupils	£ Leadership Allowance	£ Small School Allow	£ Bilingual Supplement	£ NNDR (Rates)	£ Premises Allowance	£ Free School Meals Funding	£ Add. Educ. Needs	£ Support Units	£ Pre 16 SEN Funding	£ Post 16 SEN Funding	£ Post 16 Grant Funding	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
4029	Dyffryn Aman	1,422	88,085	0	140,439	157,869	311,874	82,411	168,187	610,734	245,862	99,290	986,116	4,685,376	7,576,243	5,328
4050	Coedcae	858	77,074	0	0	117,005	225,819	107,507	211,233	0	134,494	0	0	3,392,449	4,265,581	4,972
4052	Strade	1,220	82,581	0	18,884	145,788	235,552	41,640	86,742	0	83,483	12,489	833,569	4,052,751	5,593,479	4,585
4053	Glanymor	564	66,063	0	22,318	90,950	175,274	57,635	95,523	0	133,070	0	0	2,230,002	2,870,835	5,090
4054	Bryngwyn	1,066	82,581	0	30,902	118,235	237,734	69,391	191,057	0	252,871	0	0	4,214,861	5,197,632	4,876
4056	Bro Myrddin	937	71,570	0	0	118,770	210,893	11,958	32,594	0	41,559	22,533	948,943	2,961,474	4,420,294	4,717
4060	Emlyn	464	55,053	350,616	36,052	53,108	156,376	29,534	64,312	0	128,676	35,300	383,637	1,534,115	2,826,779	6,092
4063	Queen Elizabeth High	1,351	88,085	0	17,168	296,498	411,048	76,145	183,453	1,516,511	199,650	90,778	1,010,840	4,337,432	8,227,608	6,090
4064	Maes Y Gwendraeth	1,094	77,074	0	12,017	209,988	257,876	37,829	90,651	241,365	7,231	11,359	918,231	3,633,637	5,497,258	5,025
4065	Bro Dinefwr	1,193	82,581	0	120,988	286,225	314,067	59,997	104,269	936,649	292,216	100,973	971,412	3,890,641	7,160,018	6,002
4512	Dyffryn Taf	923	77,074	0	17,168	85,951	201,907	47,583	106,559	0	54,204	0	543,590	3,206,616	4,340,652	4,703
4600	St. John Lloyd R C	489	60,560	157,276	6,867	15,194	125,638	29,762	58,486	0	145,506	0	0	1,933,459	2,532,748	5,179
<b>TOTAL</b>		<b>11,581</b>	<b>908,381</b>	<b>507,892</b>	<b>422,803</b>	<b>1,695,581</b>	<b>2,864,058</b>	<b>651,392</b>	<b>1,393,066</b>	<b>3,305,259</b>	<b>1,718,822</b>	<b>372,722</b>	<b>6,596,338</b>	<b>40,072,813</b>	<b>60,509,127</b>	<b>5,225</b>

**SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES**

**3C SPECIAL SCHOOLS**

Sch No	School Name	Number of Places	Places		Supplements			TOTAL FUNDING	Bud Per Place
			£ PMLD, SLD & PD	£ EBD	£ Premises	£ Residential	£ Catering		
7000	Heol Goffa	95	1,956,108	0	84,678	0	0	<b>2,040,786</b>	21,482
7010	Rhydygors	45	0	975,203	92,456	299,103	92,181	<b>1,458,943</b>	32,421
<b>TOTAL</b>		<b>140</b>	<b>1,956,108</b>	<b>975,203</b>	<b>177,134</b>	<b>299,103</b>	<b>92,181</b>	<b>3,499,729</b>	<b>24,998</b>

(9/12 funding for 2021/22)