

Scheme for Funding Schools

Section 52 of the Schools Standards and Framework Act 1998

**Outturn Statement
2020/2021**

Gareth Morgans,
Director of Education and Children's Services

Chris Moore,
Director of Corporate Services

Department for Education and Children

Local Management of School's Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2020-2021 may be directed towards the following contact points.

E-Mail: lms@carmarthenshire.gov.uk

Susannah Nolan, Group Accountant	(01267) 246717
Ann Davies, LMS Development Officer	(01267) 246710
Ian Macdonald, LMS Officer	(01267) 246709
Michelle Jones, LMS Officer	(01267) 246711

SCHOOLS OUTTURN STATEMENT 2020-2021

CONTENTS

The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

Table 1 - School Level Information
Summary of each school's Expenditure

Nursery Schools Page 1

Primary Schools Page 2

Secondary Schools Page 6

Special Schools Page 7

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2020-21

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	406	0	150	556	64	95	526	150
---------------------------------------	------	-----	---	-----	-----	----	----	-----	-----

Total nursery schools

406	0	150	556	64	95	526	150
------------	----------	------------	------------	-----------	-----------	------------	------------

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Primary schools

Cefneithin	2000	380	0	78	457	-54	-3	407	78
Drefach	2001	212	6	55	273	26	38	261	55
Llechyfedach	2003	413	0	100	513	-11	36	466	100
Y Tymbl / Tumble	2006	507	1	130	638	9	75	572	130
Gorslas	2007	540	0	115	655	-8	61	587	115
Cross Hands	2008	483	3	130	616	23	43	597	130
Llangain	2009	182	6	45	233	-19	11	204	45
Peniel	2014	452	0	89	542	19	48	513	89
Banccfosfelen	2018	190	0	64	254	28	38	244	64
Gwynfryn	2019	262	4	76	342	28	59	311	76
Carwe / Carway	2020	275	-2	68	340	52	67	325	68
Pontiets / Pontyates	2023	209	0	51	260	52	95	217	51
Ponthenri	2024	268	5	77	350	41	62	329	77
Bancyfelin	2034	176	3	42	222	-45	-50	227	42
Meidrim	2037	108	3	32	143	9	6	146	32
Saron	2042	886	0	227	1,114	18	135	998	227
Betws	2043	325	1	74	400	24	34	390	74
Tycroes	2044	712	3	148	862	-32	20	811	148
Parcyrhun	2050	978	5	198	1,181	57	149	1,089	198
Blaenau	2052	149	0	36	185	-84	-94	195	36
Llanedi	2057	153	0	31	184	40	37	186	31
Ffairfach	2061	406	1	100	506	42	70	479	100
Talylychau / Talley	2065	151	0	37	188	8	3	193	37
Cwrt Henri	2067	190	6	46	242	-2	21	219	46
Llangadog	2080	309	2	89	400	28	19	410	89
Rhys Pritchard	2084	726	16	174	916	-15	41	861	174
Llys Hywel	2098	604	0	138	742	28	140	630	138
Brynsaron	2104	205	9	45	260	-94	-109	274	45
Llanpumsaint	2109	150	0	40	191	-0	11	180	40

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Primary schools

Mynyddygarreg	2112	172	0	36	207	-48	-59	218	36
Tre loan / Johnstown	2114	1,574	28	377	1,979	4	127	1,856	377
Y Dderwen	2116	1,269	13	273	1,554	-24	32	1,498	273
Llanmiloe	2119	264	-6	82	341	25	28	337	82
Bryn	2120	781	11	202	994	-389	-338	943	202
Bynea	2121	626	0	187	813	84	130	767	187
Dafen	2123	550	-2	150	698	-75	-23	647	150
Pum Heol / Five Roads	2128	321	11	80	413	-8	-16	420	80
Hendy	2131	718	0	161	880	-16	40	824	161
Ffwrnes / Furnace	2135	1,596	4	368	1,968	95	237	1,826	368
Hen Heol / Old Road	2159	635	-9	234	860	5	106	759	234
Llansteffan / Llanstephan	2166	166	0	45	211	-0	-4	214	45
Llannon	2167	369	0	96	466	34	103	397	96
Brynsierfel	2168	700	0	216	917	-35	59	823	216
Brynaman	2169	1,017	5	251	1,273	47	146	1,174	251
Abernant	2170	112	0	19	132	-10	-27	149	19
Myrddin	2171	942	20	140	1,102	-43	-134	1,193	140
Llangynnwr / Llangunnor	2173	1,114	7	241	1,363	36	159	1,239	241
Trimsaran	2175	705	5	227	937	56	169	824	227
Swiss Valley	2176	870	-17	165	1,019	-57	18	943	165
Parc Y Tywyn	2177	908	0	211	1,120	40	100	1,060	211
Penbre / Pembrey	2178	827	0	216	1,043	30	109	965	216
Rhydaman	2179	949	0	206	1,155	-52	-1	1,104	206
Beca	2180	265	-14	56	307	42	67	282	56
Llandybie	2181	823	5	206	1,033	71	168	936	206
Hafodwenog	2182	186	0	53	239	20	19	240	53
Teilo Sant	2183	686	3	165	854	91	146	799	165
Llanybydder	2184	314	9	67	391	-34	19	338	67
Llandeilo	2185	804	32	193	1,029	31	67	994	193

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Primary schools

Cynwyl Elfed	2187	250	5	63	319	-10	17	293	63
Halfway	2188	795	3	173	972	106	151	927	173
Pwll	2189	767	28	113	908	7	85	829	113
Penygaer	2190	664	3	240	908	-73	-6	840	240
Y Castell	2192	906	-16	272	1,162	-17	8	1,136	272
Penygroes	2193	593	0	125	718	29	9	738	125
Nantgaredig	2194	927	11	153	1,091	-115	-56	1,032	153
Gwenllian	2370	412	0	114	526	2	35	493	114
Dewi Sant	2371	1,504	1	390	1,895	57	262	1,690	390
Pontyberem	2373	823	6	179	1,009	-67	-39	981	179
Bigyn	2374	778	0	280	1,058	-34	45	979	280
Stebonheath	2375	1,001	0	261	1,263	1	93	1,171	261
Y Ddwylan	2379	1,156	42	305	1,503	68	145	1,425	305
Parc Waundew / Richmond Park	2380	924	5	230	1,160	-107	17	1,036	230
Griffith Jones	2384	1,130	13	251	1,394	23	158	1,258	251
Y Fro	2385	125	0	37	162	-9	-15	168	37
Carreg Hirfaen	2386	608	14	116	738	9	63	684	116
Cae'r Felin	2387	364	5	98	466	-114	-99	452	98
Y Bedol	2388	1,273	6	355	1,635	-144	11	1,480	355
Bro Brynach	2389	305	21	73	399	30	58	370	73
Bryn Teg	2390	1,056	16	375	1,447	9	156	1,300	375
Y Felin	2391	1,338	34	278	1,649	52	127	1,574	278
Bro Banw	2392	2,740	28	495	3,263	-104	92	3,067	495
Maes Y Morfa	2393	826	0	273	1,099	-55	64	980	273
Porth Tywyn / Burry Port	2394	915	31	246	1,191	-53	76	1,062	246
Ysgol Pen Rhos	2395	1,769	43	545	2,357	-166	23	2,168	545
Ysgol Gymraeg Llangennech	2396	1,524	-4	353	1,873	11	173	1,711	353
W Rh Abergwili V C	3000	197	0	57	254	-47	-40	246	57
W Rh Lacharn / Laugharne V C	3003	317	9	78	404	49	88	365	78

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2020-21

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Primary schools

W Rh Llanddarog V C	3004	349	7	81	437	-33	-15	419	81
W Rh Glanyfferi / Ferryside V C	3013	173	3	36	211	-24	-32	220	36
W Rh Llanllwni V C	3026	155	0	52	207	-36	-32	203	52
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	615	-1	165	779	21	28	772	165
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	269	-3	70	336	-52	-10	293	70
W G Penboyr V A	3307	348	44	86	478	5	64	419	86
W G Pentip V A	3321	500	0	158	658	-118	-198	738	158
W G Model V A	3322	1,406	4	371	1,780	-0	204	1,576	371

Total primary schools

60,668	543	15,004	76,216	-805	4,227	71,184	15,003
---------------	------------	---------------	---------------	-------------	--------------	---------------	---------------

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Secondary schools

Dyffryn Aman	4029	7,488	61	1,010	8,559	-269	168	8,122	2,064
Coedcae	4050	4,307	-17	678	4,968	158	313	4,813	733
Strade	4052	5,460	49	675	6,184	93	643	5,634	1,519
Glanymor	4053	2,850	-47	530	3,333	375	580	3,128	561
Bryngwyn	4054	5,124	-36	857	5,945	913	1,632	5,226	841
Bro Myrddin	4056	4,261	125	722	5,107	81	568	4,621	1,668
Emlyn	4060	2,646	90	352	3,088	-809	-957	3,236	751
Frenhines Elisabeth / Queen Elizabeth High	4063	8,269	84	1,060	9,412	-122	424	8,866	2,138
Maes Y Gwendraeth	4064	5,302	43	849	6,194	-447	-63	5,810	1,635
Bro Dinefwr	4065	6,942	179	711	7,831	-748	-289	7,372	1,776
Dyffryn Taf	4512	4,375	9	491	4,875	99	680	4,294	1,072
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,513	10	361	2,883	-281	-197	2,799	358

Total secondary schools

59,536	550	8,292	68,379	-955	3,503	63,920	15,115
---------------	------------	--------------	---------------	-------------	--------------	---------------	---------------

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Special schools

Heol Goffa	7000	2,110	-57	114	2,167	-474	-856	2,548	114
Rhydygors	7010	1,982	-11	64	2,036	169	297	1,908	64

Total special schools

4,092	-68	178	4,202	-304	-559	4,457	178
--------------	------------	------------	--------------	-------------	-------------	--------------	------------

Total for all schools

124,703	1,026	23,624	149,353	-2,001	7,266	140,086	30,445
----------------	--------------	---------------	----------------	---------------	--------------	----------------	---------------