

# Scheme for Funding Schools

## Section 52 of the School Standards and Framework Act (1998)

### Budget Statement 2022/2023



Gareth Morgans  
Director of Education and Children's Services

Chris Moore  
Director of Corporate Services

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# Department for Education and Children

## L.M.S. Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2022-2023 may be directed towards the following contact points.

E-Mail: [lms@carmarthenshire.gov.uk](mailto:lms@carmarthenshire.gov.uk)

Susannah Nolan, Group Accountant (01267) 246717

Ann Davies, LMS Development Officer (01267) 246710

Ian Macdonald, LMS Officer (01267) 246709

Michelle Jones, LMS Officer (01267) 246711

# **SCHOOLS BUDGET STATEMENT 2022-2023**

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**S52 EDUCATION BUDGET STATEMENT**

Year: 2022-23

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

**Table 1 - School-level information**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		
<b>Nursery schools</b>								
Ammanford Nursery	1000			87	378	4,342	19	0
<b>(9.5) Totals/average nursery schools</b>				<b>87</b>	<b>378</b>	<b>4,342</b>	<b>19</b>	<b>0</b>

**S52 EDUCATION BUDGET STATEMENT**

Year: 2022-23

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Cefneithin C.P.	2000			94	380	4,041	27	0
Ysgol Gynradd Drefach	2001			50	238	4,766	31	0
Llechyfedach C.P. School	2003			116	481	4,150	39	0
Ysgol Gynradd Y Tymbl	2006			139	560	4,027	29	0
Ysgol Gynradd Gorslas	2007			154	603	3,915	34	0
Cross Hands C.P. School	2008			133	526	3,970	27	0
Llangain C.P. School	2009			38	197	5,194	16	0
Ysgol Gynradd Peniel	2014			120	510	4,252	45	0
Ysgol Gynradd Bancffsfelen	2018			55	236	4,285	10	0
Ysgol Gwynfryn	2019			57	262	4,590	26	0
Carway C.P. School	2020			63	327	5,196	32	0
Pontiets C.P. School	2023			34	207	6,095	35	0
Ysgol Gynradd Ponthenri	2024			70	331	4,726	39	0
Bancyfelin C.P. School	2034			54	238	4,409	18	0
Meidrim C.P. School	2037			32	188	5,880	15	0
Ysgol Gynradd Saron	2042			241	927	3,848	68	0
Betws C.P. School	2043			70	304	4,346	21	0
Ysgol Gynradd Ty-croes	2044			195	762	3,908	53	0
Ysgol Gynradd Parcyrhun	2050			206	1,046	5,075	298	0
Ysgol Gynradd Blaenau	2052			43	216	5,030	17	0
Ysgol Gynradd Llanedi	2057			30	185	6,152	34	0
Ysgol Gynradd Ffairfach	2061			95	431	4,535	62	0
Talley C.P School	2065			51	217	4,252	13	0
Cwrt Henri Primary School	2067			54	228	4,230	15	0
Llangadog C.P. School	2080			86	361	4,199	25	0
Ysgol Rhys Prichard	2084			216	868	4,017	61	0
Ysgol Llys Hywel	2098			148	621	4,195	30	0

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(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Ysgol Gynradd Brynsaron	2104			53	248	4,675	28	0
Llanpumsaint School	2109			29	179	6,186	16	0
Ysgol Mynydd Y Garreg	2112			38	181	4,761	12	0
Johnstown Primary School	2114			460	1,740	3,783	139	0
Ysgol Y Dderwen	2116			370	1,430	3,869	85	0
Llanmiloe C.P. School	2119			73	305	4,176	27	0
Bryn C.P. School	2120			233	942	4,051	69	0
Ysgol Y Bynea	2121			181	713	3,937	37	0
Dafen Primary School	2123			133	528	3,967	35	0
Ysgol Gynradd Pum Heol	2128			99	429	4,332	40	0
Hendy C.P. School	2131			196	806	4,112	57	0
Ysgol Gymraeg Ffwrnes	2135			443	1,779	4,016	131	0
Old Road C.P. School	2159			153	621	4,061	42	0
Ysgol Llansteffan	2166			33	200	6,067	14	0
Ysgol Gynradd Llannon	2167			90	376	4,180	28	0
Ysgol Gymraeg Brynsierfel	2168			197	821	4,166	42	0
Brynaman Primary School	2169			294	1,156	3,940	100	0
Myrddin C.P. School	2171			124	1,131	9,156	727	0
Llangunnor C.P. School	2173			310	1,235	3,983	80	0
Trimsaran C.P. School	2175			200	870	4,362	90	0
Swiss Valley C.P. School	2176			240	934	3,890	71	0
Parc Y Tywyn School	2177			242	975	4,029	64	0
Pembrey C.P. School	2178			218	870	4,002	97	0
Ysgol Gymraeg Rhydaman	2179			292	1,063	3,640	53	0
Ysgol Beca	2180			56	234	4,180	12	0
Llandybie C.P. School	2181			216	881	4,088	46	0
Ysgol Gynradd Hafodwenog	2182			47	240	5,113	34	0

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UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Ysgol Gymraeg Teilo Sant	2183			171	641	3,747	29	0
Llanybydder C.P. School	2184			68	309	4,548	22	0
Ysgol Gynradd Llandeilo Primary School	2185			231	952	4,122	123	0
Cynwyl Elfed School	2187			62	302	4,871	20	0
Halfway C.P. School	2188			229	883	3,854	53	0
Pwll C.P. School	2189			76	871	11,455	647	0
Penygaer Primary School	2190			201	821	4,084	70	0
Ysgol Y Castell	2192			229	936	4,087	109	0
Penygroes C.P. School	2193			178	691	3,880	33	0
Y.G. Nantgaredig	2194			197	1,056	5,372	366	0
Ysgol Gymraeg Gwenllian	2370			130	502	3,861	40	0
Ysgol Gymraeg Dewi Sant	2371			425	1,568	3,690	81	0
Ysgol Gynradd Pontyberem	2373			236	922	3,905	59	0
Bigyn C.P. School	2374			201	815	4,066	49	0
Stebonheath C.P. School	2375			284	1,117	3,942	84	0
Ysgol Y Ddwylan	2379			278	1,116	4,014	61	0
Richmond Park Primary School	2380			200	958	4,792	264	0
Ysgol Griffith Jones	2384			308	1,266	4,112	69	0
Ysgol y Fro	2385			26	160	6,163	4	0
Ysgol Carreg Hirfaen	2386			152	689	4,532	58	0
Cae'r Felin Community School	2387			96	434	4,522	50	0
Ysgol Y Bedol	2388			294	1,223	4,160	88	0
Ysgol Bro Brynach	2389			81	370	4,572	53	0
Ysgol Bryn Teg	2390			252	1,139	4,520	247	0
Ysgol Y Felin	2391			248	1,518	6,121	663	0
Ysgol Bro Banw	2392			492	3,078	6,263	1,418	0
Maes Y Morfa Community Primary School	2393			209	889	4,266	61	0

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					Per school £k	Per pupil £		

**Primary schools**

Burry Port Community Primary School	2394			201	1,121	5,591	396	0
Ysgol Pen Rhos	2395			453	1,924	4,252	208	0
Ysgol Gymraeg Llangennech	2396			384	1,540	4,015	102	0
Abergwilli Voluntary Controlled Primary School	3000			44	205	4,652	8	0
Laugharne V.C.P. School	3003			79	340	4,302	38	0
Ysgol Gynradd Wirfoddol Llanddarog	3004			80	328	4,102	33	0
Ferryside V.C.P. School	3013			26	171	6,595	5	0
Ysgol Gynradd Wirfoddol Llanllwni	3026			38	178	4,696	7	0
St Mary's Catholic Primary School (Llanelli)	3300			178	700	3,942	51	0
St Mary's R.C. Primary School (Carmarthen)	3301			58	248	4,311	23	0
Ysgol Wirfoddol Penboyr	3307			86	391	4,549	66	0
Pentip V.A. C.I.W. Primary School	3321			108	442	4,109	31	0
Model Church In Wales School	3322			405	1,571	3,880	137	0

**(10) Totals/average primary schools**

				<b>15,349</b>	<b>66,724</b>	<b>4,347</b>	<b>9,222</b>	<b>0</b>
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**S52 EDUCATION BUDGET STATEMENT**

Year: 2022-23

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) Budget share		(7) Per school £k	(8) Per pupil £	(9) Notional S.E.N. budget £k	(10) Non-ISB Funds devolved to schools £k
					(6) Per school £k	(7) Per pupil £				

**Secondary schools**

Ysgol Dyffryn Aman	4029			1,479	8,171	5,524	1,141	0
Coedcae School	4050			872	4,552	5,220	406	0
Ysgol Gyfun Y Strade	4052			1,210	5,861	4,844	170	0
Glan-y-Mor School	4053			568	3,033	5,340	233	0
Bryngwyn School	4054			1,062	5,395	5,080	453	0
Ysgol Gyfun Gymraeg Bro Myrddin	4056			911	4,518	4,960	109	0
Ysgol Gyfun Emlyn	4060			466	2,990	6,416	221	0
Queen Elizabeth High School	4063			1,325	8,616	6,503	2,285	0
Ysgol Maes y Gwendraeth	4064			1,098	5,876	5,352	447	0
Ysgol Bro Dinefwr	4065			1,211	7,538	6,225	1,550	0
Dyffryn Taf	4512			917	4,595	5,011	192	0
St John Lloyd Catholic Comprehensive School	4600			471	2,650	5,626	226	0

**(11) Totals/average secondary schools**

<b>11,590</b>	<b>63,797</b>	<b>5,504</b>	<b>7,434</b>	<b>0</b>
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LEA Code: 669

UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/closing O/C	(4) Date opening/closing	(5) Number of places	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Special schools**

Ysgol Heol Goffa	7000			104	2,742	26,369	0	0
Rhydygors School & Support Services	7010	C	31-08-2022	30	687	22,896	0	0

**(12) Totals/average special schools**

				<b>134</b>	<b>3,429</b>	<b>25,592</b>	<b>0</b>	<b>0</b>
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**(13) Totals for all schools**

				<b>27,160</b>	<b>134,327</b>	<b>4,946</b>	<b>16,675</b>	<b>0</b>
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**MEMORANDUM ITEMS**

**(14) UNALLOCATED ISB**

Nursery	0
Primary	69
Middle	0
Secondary	268
Special	0
<b>Total</b>	<b>337</b>

**(15) NON ALLOCATED NON-ISB FUNDS**

Nursery	85
Primary	10,690
Middle	0
Secondary	4,085
Special	81
<b>Total</b>	<b>14,940</b>

**(16) TOTAL ISB**

<b>134,664</b>
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**SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS**

**2A NURSERY, PRIMARY AND SECONDARY SCHOOLS**

**A. Pupil-Led Funding**

<b>Pupil Number Funding</b>				
<b>Nursery &amp; Primary Schools</b>	PLASC 15th Feb	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
Mainstream Pupils Foundation / Key Stage 1 & 2	15,234.00	3,292.08	50,151,612	
<b>Total Nursery &amp; Primary</b>			<b>50,151,612</b>	<b>74.74%</b>
<b>Secondary Schools</b>	PLASC 15th Feb	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
All Pupils Average Key Stage 3 & 4	10,320.57	4,062.94	41,931,875	
<b>Total Secondary</b>			<b>41,931,875</b>	<b>65.73%</b>
<b>Total Nursery, Primary &amp; Secondary</b>			<b>92,083,487</b>	<b>70.35%</b>

**METHOD**

Nursery & Primary - Pupil numbers based on February 2022 PLASC. The amount allocated is the total budget for nursery and primary schools after all of the supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil.

Secondary - Pupil numbers based on February 2022 PLASC. The amount allocated is the total budget for secondary schools after all of the supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil.

<b>Post 16 Funding</b>	Spring term pupil Numbers	Funding per Pupil £	Funds Allocated £	
Key Stage 5	1382.00	4,796.39	6,628,614	
<b>Total Secondary</b>			<b>6,628,614</b>	<b>10.39%</b>

**METHOD**

Grant funded allocation to enable sixth form provision. Funding is allocated primarily by number of learners with WG notified uplifts based on Welsh medium provision, sparsity & deprivation and LA agreed cluster collaboration.

<b>Pupil Led Special Educational Needs (SEN) Supplement</b>				
<b>Pupils with Statements &amp; Historically Funded IDPs</b>				
	Number of Pupils		Supplement Value £	% of Nur, Pri & Sec Schools Budget
<b>Nursery &amp; Primary</b> Statemented Pupils	213		1,842,992	<b>2.75%</b>
<b>Secondary</b> Pre 16 Statemented Pupils	187		1,780,222	<b>2.79%</b>
Post 16 Statemented Pupils	53		387,633	<b>0.61%</b>
<b>Total Nursery, Primary &amp; Secondary</b>			<b>4,010,847</b>	<b>3.06%</b>

**METHOD**

Nursery & Primary - Statements prior to 31/10/19 75% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution.  
Secondary Pre 16 - Statements prior to 31/10/19 69% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution.  
Secondary Post 16 - Contribution towards the costs of supporting post-16 statemented pupils. Available funds apportioned pro rata to the actual cost of the statements.

<b>Pupils without Statements</b>				
<b>Additional Learning Needs (ALN)</b>				
	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
<b>Nursery &amp; Primary</b> Looked After Children	73.5	1,000.00	73,500	
Total Pupils	15,435.5	163.78	2,528,067	
Free Meals	3,613.5	174.90	632,016	
<b>Total Nursery &amp; Primary</b>			<b>3,233,583</b>	<b>4.82%</b>
<b>Secondary</b> Looked After Children	80	1,000.00	80,000	
Free Meals	2,206	157.04	346,438	
School Action	1,742	198.87	346,439	
School Action+	909	762.24	692,875	
<b>Total Secondary</b>			<b>1,465,752</b>	<b>2.30%</b>
<b>Total Nursery, Primary &amp; Secondary</b>			<b>4,699,335</b>	<b>3.59%</b>

**METHOD**

Supplement to contribute to additional costs incurred for those pupils with a higher level of learning needs. A pre-determined budget is allocated as follows:

**Nursery & Primary**

£1,000 per child for Looked After Children.

80% of remaining ALN budget distributed based on the number of pupils

20% of remaining ALN budget distributed based on the number of pupils entitled to Free School Meals

**Secondary**

£1,000 per child for Looked After Children.

25% of remaining ALN budget distributed based on the number of pupils entitled to Free School Meals

25% of remaining ALN budget distributed based on the number of pupils registered as School Action

50% of remaining ALN budget distributed based on the number of pupils registered as School Action+

<b>Pupil led SEN supplement totals</b>				
			Funds Allocated £	% of Nur, Pri & Sec Schools Budget
	<b>Nursery &amp; Primary</b>		<b>5,076,575</b>	<b>7.57%</b>
	<b>Secondary</b>		<b>3,633,607</b>	<b>5.70%</b>
	<b>Total</b>		<b>8,710,182</b>	<b>6.65%</b>

## B SEN funding treated as pupil led

<b>Place led SEN funding</b>				
Allowance to support schools with a dedicated SEN Unit. Funding is determined by the level of support required, as stipulated by the Authority's Additional Educational Needs section.				
	Number of Places (Full Year Equivalent)	Funding per Place £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
<u>Primary Autistic Units</u>				
3 Classes	22	26,106.59	574,345.00	0.86%
2 Classes	16	21,936.44	350,983.00	0.52%
1 Class	8	19,179.63	153,437.00	0.23%
2 Classes	12	26,667.42	320,009.00	0.48%
<u>Primary Observation &amp; Assessment Units</u>				
2 Classes	20	15,025.70	300,514.00	0.45%
1 Class	10	17,509.30	175,093.00	0.26%
2 Classes	20	15,360.00	307,200.00	0.46%
<u>Primary Speech &amp; Language Units</u>				
1 Class	10	11,670.10	116,701.00	0.17%
1 Class	12	12,194.92	146,339.00	0.22%
1 Class	10	11,174.50	111,745.00	0.17%
<u>Primary SLD / PMLD Units</u>				
3 Classes	21	24,360.71	511,575.00	0.76%
1 Class (SLD)	10	13,451.80	134,518.00	0.20%
1 Class (SLD)	10	16,064.40	160,644.00	0.24%
1 Class (PMLD)	7	25,499.14	178,494.00	0.27%
<u>Primary O&amp;A, SLD, PMLD, ASD, SLCN Unit</u>				
2 Classes	18	16,799.56	302,392.00	0.45%
<u>Primary Hearing Impaired Units</u>				
1 Class	12	20,600.33	247,204.00	0.37%
<u>Non-Contact Teacher</u>				
			73,605.00	0.11%
<b>Total Nursery &amp; Primary</b>	<b>218</b>		<b>4,164,798</b>	<b>6.21%</b>
<u>Secondary Autistic Units</u>				
6 Classes	42	23,573.69	990,095	1.55%
3 Classes	30	17,703.00	531,090	0.83%
<u>Secondary Hearing Impaired Unit</u>				
1 Class	12	33,534.50	402,414	0.63%
<u>Secondary PMLD Unit</u>				
1 Class	7	24,744.14	173,209	0.27%
1 Class	10	11,940.30	119,403	0.19%
<u>Secondary SLD Units</u>				
3 Classes	30	17,047.97	511,439	0.80%
3 Classes	27	19,445.30	525,023	0.82%
<u>Secondary Autistic / SLD / PMLD Unit</u>				
2 Classes	20	16,029.70	320,594	0.50%
<u>6th Form Class</u>				
1 Class	13	17,477.23	227,204	0.36%
<b>Total Secondary</b>	<b>191</b>		<b>3,800,471</b>	<b>5.96%</b>
<b>Total Nursery , Primary &amp; Secondary</b>	<b>409</b>		<b>7,965,269</b>	<b>6.09%</b>

<b>Total Nursery, Primary &amp; Secondary funds allocated according to pupil numbers or counted as pupil led</b>	<b>Nursery &amp; Primary</b>		<b>59,392,985</b>	<b>88.51%</b>
	<b>Secondary</b>		<b>55,994,567</b>	<b>87.77%</b>
	<b>Total</b>		<b>115,387,552</b>	<b>88.15%</b>

**C OTHER FUNDING**

**LANGUAGE SPECIFIC FACTORS**

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Bilingual Supplement	0	422,803	422,803
Dual Stream Supplement	630,456	0	630,456
<b>Total for Language Specific Factors</b>	<b>630,456</b>	<b>422,803</b>	<b>1,053,259</b>

Method			
<b><u>Bilingual Supplement</u></b>		Notional Teachers	£
<u>Secondary</u>			
Allowance to aid in the delivery of bilingual education. Funding is apportioned per subject taught bilingually at a level of 0.067 of a teacher for Key Stage 3 and 0.1 of a teacher for Key Stage 4.		20.9	
Available Funds distributed pro rata to allocated Teachers			358,803
Additional Funding for Category 2B schools			64,000
			<u>422,803</u>
<b><u>Dual Stream Supplement</u></b>			
<u>Primary</u>			
Each Dual Stream school is allocated funding at a level equivalent to a teacher at M6.		12	
Funding Based on the equivalent of a teacher at M6 - £52,538			630,456

**SITE SPECIFIC FACTORS**

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Premises Supplement	3,538,169	3,055,262	6,593,431
National Non-Domestic Rates (NNDR)	1,466,810	1,706,465	3,173,275
<b>Total for Site Specific Factors</b>	<b>5,004,979</b>	<b>4,761,727</b>	<b>9,766,706</b>

Method			
<b><u>Premises Supplement</u></b>	<b>NURSERY &amp; PRIMARY</b>	<b>SECONDARY</b>	<b>TOTAL</b>
Contribution towards schools' premises costs	£	£	£
Caretakers - Based on applicable area converted to hours	774,475	458,928	1,233,403
Cleaning - Based on area and specification	1,195,566	1,185,273	2,380,839
R&M - Per pupil weighted for condition of building	78,771	20,963	99,734
Grounds Maintenance - Based on total external area	330,126	214,082	544,208
Energy - Estimated cost, based on Audit Commission information and Carbon Trust Benchmarks	1,159,231		1,159,231
Energy - Based on Audit Commission information in the form of energy/M <sup>2</sup> and the appropriate energy unit cost		1,176,016	1,176,016
<b>Total Premises Supplement</b>	<b>3,538,169</b>	<b>3,055,262</b>	<b>6,593,431</b>
<b><u>NNDR</u></b>			
Actual based on rateable value	1,466,810	1,706,465	3,173,275

**SCHOOL SPECIFIC FACTORS**

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Lump Sum Allocation	855,000	0	855,000
Federation Supplement	300,000	0	300,000
Pupil Number Supplement	918,000	0	918,000
Small School Supplement	0	583,172	583,172
Leadership Supplement	0	902,877	902,877
Free School Meals Funding	0	651,392	651,392
Behaviour Support Supplement	0	480,000	480,000
<b>Total for School Specific Factors</b>	<b>2,073,000</b>	<b>2,617,441</b>	<b>4,690,441</b>

Method		
	Notional Teachers	£
<b>Lump Sum Supplement</b>		
Nursery & Primary		
Standard allocation of £9,000 per school		855,000
<b>Federation Supplement</b>		
Nursery & Primary		
Allocation to each federated school, based on £12,000 per year for a formal federation and £6,000 per year for an informal federation.		300,000
<b>Pupil Number Supplement</b>		
Nursery & Primary		
New supplement introduced, with additional funding based on a formula identifying various school sizes where their pupil numbers put them at a disadvantage in comparison to other schools. The supplement provides an equitable percentage of funding across identified key costs.		918,000
<b>Small School Supplement</b>		
Secondary		
Teachers allocated for pupils in years 7-11 (schools with under 525 pupils only) on a ratio of 1:16.86 with a maximum of 7	11.10	
Funding Based on the equivalent of a teacher at M6 - £52,538		583,172
<b>Leadership Supplement</b>		
Secondary		
Supplement to support leadership structure, with the allocation basis being school grouping		902,877
<b>Free School Meals Supplement</b>		
Secondary		
Allocations based on January 2020 free meals PLASC data multiplied by estimated percentage take-up		651,392
<b>Behaviour Support Supplement</b>		
Secondary		
Allocation of £40,000 per school introduced with additional funding recognising the increasing behaviour support requirement in all schools.		480,000

Additional Funding to Schools which were Grant-Maintained at 31st March 2022		Funds Allocated £
Nursery and Primary Schools		Nil
Secondary Schools		Nil
Total		Nil

Total funding allocated to Nursery, Primary and Secondary Schools		Funds Allocated £
Nursery and Primary Schools		67,101,420
Secondary Schools		63,796,538
Total		130,897,958

**SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS****2B SPECIAL SCHOOLS****A. Place Led Funding**

Factor Name	Number of Places	Funding per Place £	Funds Allocated £
EBD (5/12 funding for 2022/23)	30	15,905.37	477,161
PMLD, SLD+PD	104	25,312.11	2,632,459
<b>Total</b>	<b>134</b>		<b>3,109,620</b>

EBD - Emotional and Behavioural Difficulty  
PMLD - Profound Multiple Learning Difficulty  
SLD - Severe Learning Difficulty  
PD - Physical Disability

**B. Supplements**

Premises	£ 163,392
Residential	125,000
Catering	31,250
<b>Total Supplements</b>	<b>319,642</b>

<b>Total funding allocated to Special Schools</b>	<b>£ 3,429,262</b>
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**2C ALL SCHOOLS**

<b>Total funding allocated to all Schools</b>	<b>£ 134,327,220</b>
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## SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

## 3A NURSERY &amp; PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Lump Sum Allocation	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ Add. Learn. Needs	£ SEN Allowance	£ NNDR (Rates)	£ Premises Allowance	£ Pupil Number Funding	£ Pupil Number Supplement	£ TOTAL FUNDING	£ Budget Share Per Pupil
1000	Ammanford Nursery	87	9,000	0	52,538	0	18,971	0	0	10,838	286,411	0	377,758	4,342
2000	Cefneithin	94	9,000	0	0	0	16,620	9,921	4,815	18,083	309,456	12,000	379,895	4,041
2001	Drefach	50	9,000	12,000	0	0	10,813	20,089	3,103	16,705	164,604	2,000	238,314	4,766
2003	Llechfyfedach	116	9,000	13,500	0	0	24,246	14,431	9,898	28,416	381,882	0	481,373	4,150
2006	Tumble	139	9,000	13,500	0	0	29,412	0	10,031	40,262	457,600	0	559,805	4,027
2007	Gorslas	154	9,000	0	0	0	30,071	4,221	5,350	33,302	506,981	14,000	602,925	3,915
2008	Cross Hands	132.5	9,000	12,000	0	0	26,724	0	9,363	32,671	436,201	0	525,959	3,970
2009	Llangain	38	9,000	12,000	0	0	7,273	8,486	2,434	14,090	125,099	19,000	197,382	5,194
2014	Peniel	120	9,000	0	0	0	21,354	23,368	25,546	35,869	395,050	0	510,187	4,252
2018	Bancffosfelen	55	9,000	6,000	0	0	10,407	0	2,622	26,581	181,065	0	235,675	4,285
2019	Gwynfryn	57	9,000	12,000	0	0	11,560	14,431	4,334	22,684	187,649	0	261,658	4,590
2020	Carway	63	9,000	12,000	0	0	13,991	17,657	3,050	33,237	207,401	31,000	327,336	5,196
2023	Pontyates	34	9,000	0	0	0	9,242	26,100	2,488	15,453	111,931	33,000	207,214	6,095
2024	Ponthenri	70	9,000	12,000	0	0	14,438	24,651	3,906	19,347	230,446	17,000	330,788	4,726
2034	Bancyfelin	54	9,000	12,000	0	0	9,544	8,036	5,618	16,123	177,773	0	238,094	4,409
2037	Meidrim	32	9,000	6,000	0	0	5,766	9,621	1,552	11,887	105,347	39,000	188,173	5,880
2042	Saron	241	9,000	0	0	0	44,369	23,251	17,789	39,677	793,392	0	927,478	3,848
2043	Betws	70	9,000	0	0	0	17,412	3,590	5,751	21,045	230,446	17,000	304,244	4,346
2044	Tycroes	195	9,000	0	0	0	42,984	9,621	18,859	39,696	641,956	0	762,116	3,908
2050	Parcyrhun	206	9,000	0	52,538	247,204	42,659	8,036	10,165	37,259	638,664	0	1,045,525	5,075
2052	Blaenau	43	9,000	0	0	0	9,142	8,036	4,387	19,162	141,560	25,000	216,287	5,030
2057	Llanedi	30	9,000	0	0	0	5,263	28,862	1,632	11,053	98,763	30,000	184,573	6,152
2061	Ffairfach	95	9,000	12,000	0	0	19,057	42,962	4,802	22,289	312,748	8,000	430,858	4,535
2065	Talley	51	9,000	12,000	0	0	10,277	2,729	2,274	12,669	167,896	0	216,845	4,252
2067	Cwrt Henri	54	9,000	12,000	0	0	10,719	4,221	2,220	12,466	177,773	0	228,399	4,230
2080	Llangadog	86	9,000	0	0	0	16,709	8,036	16,184	28,045	283,119	0	361,093	4,199
2084	Rhys Pritchard	216	9,000	0	0	0	43,149	17,657	31,298	55,415	711,090	0	867,609	4,017
2098	Llys Hywel	148	9,000	0	52,538	0	29,837	0	10,165	32,051	487,229	0	620,820	4,195
2104	Brynsaron	53	9,000	6,000	0	0	9,380	18,907	7,089	22,905	174,480	0	247,761	4,675
2109	Llanpumsaint	29	9,000	12,000	0	0	7,100	8,926	2,060	11,842	95,470	33,000	179,398	6,186
2112	Mynyddygarreg	38	9,000	0	0	0	7,099	5,099	2,488	13,133	125,099	19,000	180,918	4,761
2114	Johnstown	460	9,000	0	0	0	91,682	47,048	22,604	55,462	1,514,359	0	1,740,155	3,783
2116	Y Dderwen	369.5	9,000	0	0	0	65,240	20,089	39,590	79,321	1,216,425	0	1,429,665	3,869
2119	Llanmiloe	73	9,000	0	0	0	14,580	12,843	2,541	18,538	240,322	7,000	304,824	4,176
2120	Bryn	232.5	9,000	0	0	0	50,672	18,167	39,055	51,469	765,410	8,000	941,773	4,051
2121	Bynea	181	9,000	0	0	0	36,592	0	8,560	36,513	595,867	26,000	712,532	3,937
2123	Dafen	133	9,000	0	0	0	34,889	0	9,764	36,054	437,847	0	527,554	3,967
2128	Five Roads	99	9,000	0	0	0	19,012	20,762	20,731	33,488	325,916	0	428,909	4,332
2131	Hendy	196	9,000	0	52,538	0	41,223	15,657	9,764	32,556	645,249	0	805,987	4,112
2135	Furnace	443	9,000	6,000	0	0	84,225	46,771	81,855	92,899	1,458,393	0	1,779,143	4,016
2159	Old Road	153	9,000	0	0	0	36,203	6,005	11,904	37,580	503,689	17,000	621,381	4,061
2166	Llanstephan	33	9,000	12,000	0	0	5,580	8,036	2,194	18,772	108,639	36,000	200,221	6,067
2167	Llannon	90	9,000	6,000	0	0	15,440	12,598	10,566	26,274	296,288	0	376,166	4,180
2168	Brynsierfel	197	9,000	0	0	0	42,235	0	28,088	54,870	648,541	38,000	820,734	4,166
2169	Brynaman	293.5	9,000	3,000	0	0	61,363	39,049	19,795	57,818	966,227	0	1,156,252	3,940
2171	Myrddin	123.5	9,000	0	0	665,012	31,197	31,229	7,891	53,333	311,102	22,000	1,130,764	9,156
2173	Llangunnor	310	9,000	0	52,538	0	54,446	25,071	20,196	52,985	1,020,546	0	1,234,782	3,983



## SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

## 3A NURSERY &amp; PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Lump Sum Allocation	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ Add. Learn. Needs	£ SEN Allowance	£ NNDR (Rates)	£ Premises Allowance	£ Pupil Number Funding	£ Pupil Number Supplement	£ TOTAL FUNDING	£ Budget Share Per Pupil
2175	Trimsaran	199.5	9,000	6,000	0	0	51,842	38,193	33,973	44,444	656,771	30,000	870,223	4,362
2176	Swiss Valley	240	9,000	0	0	0	45,080	25,895	18,859	44,602	790,100	0	933,536	3,890
2177	Parc Y Tywyn	242	9,000	0	0	0	47,456	16,660	64,735	40,542	796,684	0	975,077	4,029
2178	Pembrey	217.5	9,000	0	0	0	45,942	50,985	11,503	37,014	716,028	0	870,472	4,002
2179	Gymraeg Rhydaman	292	9,000	0	0	0	53,422	0	8,961	30,296	961,289	0	1,062,968	3,640
2180	Beca	56	9,000	6,000	0	0	12,396	0	4,120	18,207	184,357	0	234,080	4,180
2181	Llandybie	215.5	9,000	0	52,538	0	45,614	0	12,439	51,957	709,444	0	880,992	4,088
2182	Hafodwenog	47	9,000	6,000	0	0	9,698	24,052	4,334	20,519	154,728	12,000	240,331	5,113
2183	Teilo Sant	171	9,000	0	0	0	29,406	0	7,891	31,553	562,946	0	640,796	3,747
2184	Llanybydder	68	9,000	0	0	0	13,761	8,730	7,758	32,176	223,862	14,000	309,287	4,548
2185	Llandeilo	231	9,000	0	0	0	54,328	69,000	12,974	46,510	760,472	0	952,284	4,122
2187	Cynwyl Elfed	62	9,000	12,000	0	0	10,855	9,621	5,618	16,796	204,109	34,000	301,999	4,871
2188	Halfway	229	9,000	0	0	0	46,726	6,615	24,343	41,952	753,887	0	882,523	3,854
2189	Pwll	76	9,000	0	0	574,345	17,694	54,898	6,019	34,157	174,480	0	870,593	11,455
2190	Penygaer	201	9,000	0	0	0	47,213	22,608	14,178	32,099	661,709	34,000	820,807	4,084
2192	Y Castell	229	9,000	0	0	0	58,247	51,014	14,044	49,756	753,887	0	935,948	4,087
2193	Penygroes	178	9,000	0	0	0	33,176	0	12,840	31,645	585,991	18,000	690,652	3,880
2194	Nantgaredig	196.5	9,000	0	0	302,392	33,757	29,409	18,056	40,814	594,221	28,000	1,055,649	5,372
2370	Gwenllian	130	9,000	0	0	0	23,916	16,157	5,751	19,073	427,971	0	501,868	3,861
2371	Dewi Sant	425	9,000	0	0	0	80,602	0	24,209	55,501	1,399,136	0	1,568,448	3,690
2373	Pontyberem	236	9,000	0	0	0	46,524	12,257	13,910	63,005	776,932	0	921,628	3,905
2374	Bigyn	200.5	9,000	0	0	0	48,579	0	20,089	41,525	660,063	36,000	815,256	4,066
2375	Stebonheath	283.5	9,000	0	0	0	68,945	15,453	20,999	45,787	933,306	24,000	1,117,490	3,942
2379	Y Ddwylan	278	9,000	0	52,538	0	61,251	0	26,215	51,630	915,199	0	1,115,833	4,014
2380	Richmond Park	200	9,000	0	0	175,093	46,574	42,683	18,056	41,481	625,496	0	958,383	4,792
2384	Griffith Jones	308	9,000	0	52,538	0	56,217	12,627	38,253	83,764	1,013,962	0	1,266,361	4,112
2385	Y Fro	26	9,000	6,000	0	0	4,258	0	1,926	10,459	85,594	43,000	160,237	6,163
2386	Carreg Hirfaen	152	9,000	6,000	0	0	26,644	31,499	38,520	56,734	500,397	20,000	688,794	4,532
2387	Cae'r Felin	96	9,000	6,000	0	0	19,921	29,710	13,910	34,562	316,040	5,000	434,143	4,522
2388	Y Bedol	294	9,000	0	0	0	66,243	21,466	71,155	87,294	967,873	0	1,223,031	4,160
2389	Bro Brynach	81	9,000	6,000	0	0	14,665	38,148	9,764	26,109	266,659	0	370,345	4,572
2390	Bryn Teg	252	9,000	0	0	146,339	62,387	37,809	38,253	55,066	790,100	0	1,138,954	4,520
2391	Y Felin	248	9,000	0	52,538	551,733	61,032	50,227	20,865	64,095	694,630	14,000	1,518,120	6,121
2392	Bro Banw	491.5	9,000	0	52,538	1,182,671	116,506	118,909	35,096	108,012	1,438,641	17,000	3,078,373	6,263
2393	Maes Y Morfa	208.5	9,000	0	0	0	52,065	8,486	48,953	62,555	686,400	22,000	889,459	4,266
2394	Burry Port	200.5	9,000	0	0	320,009	47,005	28,572	34,775	48,001	633,726	0	1,121,088	5,591
2395	Penrhos	452.5	9,000	6,000	52,538	0	112,842	95,513	78,645	79,775	1,489,668	0	1,923,981	4,252
2396	Gymraeg Llangennech	383.5	9,000	0	52,538	0	71,857	30,638	24,610	88,527	1,262,514	0	1,539,684	4,015
3000	Abergwili V C	44	9,000	6,000	0	0	7,731	0	2,461	144,852	22,000	22,000	204,676	4,652
3003	Laugharne V C	79	9,000	0	0	0	16,563	21,674	7,758	24,758	260,075	0	339,828	4,302
3004	Llanddarog V C	80	9,000	0	0	0	13,803	19,200	2,889	19,878	263,367	0	328,137	4,102
3013	Ferryside V C	26	9,000	6,000	0	0	4,608	0	4,066	19,190	85,594	43,000	171,458	6,595
3026	Llanllwni V C	38	9,000	6,000	0	0	7,273	0	1,899	10,189	125,099	19,000	178,460	4,696
3300	St Mary's R C (Llanelli)	177.5	9,000	0	0	0	36,717	14,431	3,183	33,015	584,345	19,000	699,691	3,942
3301	St Mary's R C (Carmarthen)	57.5	9,000	0	0	0	15,139	8,036	1,124	25,271	189,295	0	247,865	4,311
3307	Penboyr V A	86	9,000	6,000	0	0	17,883	48,329	1,846	25,005	283,119	0	391,182	4,549
3321	Pentip V A	107.5	9,000	6,000	0	0	22,980	7,792	2,354	39,726	353,899	0	441,751	4,109
3322	Model V A	405	9,000	6,000	0	0	86,073	51,426	6,260	68,324	1,333,294	11,000	1,571,377	3,880
	<b>TOTALS</b>	<b>15,435.5</b>	<b>855,000</b>	<b>300,000</b>	<b>630,456</b>	<b>4,164,798</b>	<b>3,233,583</b>	<b>1,842,992</b>	<b>1,466,810</b>	<b>3,538,169</b>	<b>50,151,612</b>	<b>918,000</b>	<b>67,101,420</b>	<b>4,347</b>

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3B SECONDARY SCHOOLS

Sch No	School Name	Number of pupils	£ Leadership Allowance	£ Small School Allow	£ Bilingual Supplement	£ NNDR (Rates)	£ Premises Allowance	£ Free School Meals Funding	£ Add. Learn. Needs	£ Behaviour Support	£ Specialist Units	£ Pre 16 SEN Funding	£ Post 16 SEN Funding	£ Post 16 Grant Funding	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
4029	Dyffryn Aman	1,479	88,085	0	140,439	157,869	333,226	82,411	177,688	40,000	644,426	239,230	79,220	965,574	5,222,546	8,170,714	5,524
4050	Coedcae	872	77,074	0	0	117,005	245,006	107,507	221,674	40,000		184,414	0	0	3,559,462	4,552,142	5,220
4052	Strade	1,210	82,581	0	18,884	145,788	253,606	41,640	85,659	40,000		66,802	17,683	855,424	4,253,250	5,861,317	4,844
4053	Glanymor	568	66,063	0	22,318	90,950	187,018	57,635	104,331	40,000		128,452	0	0	2,336,192	3,032,959	5,340
4054	Bryngwyn	1,062	82,581	0	30,902	118,235	274,060	69,391	195,542	40,000		257,913	0	0	4,326,667	5,395,291	5,080
4056	Bro Myrddin	911	71,570	0	0	118,770	208,766	11,958	30,942	40,000		61,135	17,139	957,466	3,000,483	4,518,229	4,960
4060	Emlyn	466	55,053	367,766	36,052	53,108	157,763	29,534	69,512	40,000		121,579	29,801	403,483	1,626,192	2,989,843	6,416
4063	Queen Elizabeth High	1,325	82,581	0	17,168	296,498	438,385	76,145	196,432	40,000	1,845,356	135,647	108,003	1,023,623	4,356,489	8,616,327	6,503
4064	Maes Y Gwendraeth	1,098	77,074	0	12,017	209,988	272,168	37,829	94,846	40,000	320,594	22,955	8,555	921,815	3,858,413	5,876,254	5,352
4065	Bro Dinefwr	1,211	82,581	0	120,988	286,225	325,151	59,997	109,365	40,000	990,095	336,513	114,503	935,299	4,137,375	7,538,092	6,225
4512	Dyffryn Taf	917	77,074	0	17,168	96,835	224,731	47,583	117,615	40,000		61,754	12,729	565,931	3,334,010	4,595,430	5,011
4600	St. John Lloyd R C	471	60,560	215,406	6,867	15,194	135,382	29,762	62,146	40,000		163,828	0	0	1,920,796	2,649,941	5,626
<b>TOTAL</b>		<b>11,590</b>	<b>902,877</b>	<b>583,172</b>	<b>422,803</b>	<b>1,706,465</b>	<b>3,055,262</b>	<b>651,392</b>	<b>1,465,752</b>	<b>480,000</b>	<b>3,800,471</b>	<b>1,780,222</b>	<b>387,633</b>	<b>6,628,614</b>	<b>41,931,875</b>	<b>63,796,538</b>	<b>5,504</b>

**SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES**

**3C SPECIAL SCHOOLS**

Sch No	School Name	Number of Places	Places		Supplements			TOTAL FUNDING	Bud Per Place
			£ PMLD, SLD & PD	£ EBD	£ Premises	£ Residential	£ Catering		
7000	Heol Goffa	104	2,632,459	0	109,923	0	0	2,742,382	26,369
7010	Rhydygors	30	0	477,161	53,469	125,000	31,250	686,880	22,896
	<b>TOTAL</b>	<b>134</b>	<b>2,632,459</b>	<b>477,161</b>	<b>163,392</b>	<b>125,000</b>	<b>31,250</b>	<b>3,429,262</b>	<b>25,592</b>

(5/12 funding for 2022/23)