

# Scheme for Funding Schools

## Section 52 of the Schools Standards and Framework Act 1998

### Outturn Statement 2021/2022



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# Department for Education and Children

## Local Management of School's Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2021-2022 may be directed towards the following contact points.

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# **SCHOOLS OUTTURN STATEMENT 2021-2022**

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

Table 1 - School Level Information  
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**S52 EDUCATION OUTTURN STATEMENT**

Financial year: 2021-22

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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**Nursery schools**

Meithrin Rhydaman / Ammanford Nursery	1000	419	3	150	572	95	85	583	150
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**Total nursery schools**

<b>419</b>	<b>3</b>	<b>150</b>	<b>572</b>	<b>95</b>	<b>85</b>	<b>583</b>	<b>150</b>
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## Primary schools

Cefneithin	2000	358	5	123	485	-3	21	461	123
Drefach	2001	212	2	70	284	38	20	302	70
Llechyfedach	2003	447	8	126	582	36	101	517	126
Y Tymbl / Tumble	2006	526	5	174	705	75	127	653	174
Gorslas	2007	557	-8	165	714	61	117	658	165
Cross Hands	2008	515	4	154	673	43	77	639	154
Llangain	2009	188	3	59	249	11	34	226	59
Peniel	2014	481	10	120	611	48	85	573	120
Banccfosfelen	2018	202	9	97	308	38	43	303	97
Gwynfryn	2019	247	2	68	317	59	50	326	68
Carwe / Carway	2020	252	13	83	347	67	41	374	83
Pontiets / Pontyates	2023	184	6	79	268	95	101	262	79
Ponthenri	2024	300	6	84	391	62	78	374	84
Bancyfelin	2034	197	9	58	264	-50	-68	282	58
Meidrim	2037	120	4	40	163	6	-11	180	40
Saron	2042	887	1	275	1,163	135	166	1,131	275
Betws	2043	293	1	115	409	34	37	405	115
Tycroes	2044	747	12	218	977	20	65	932	218
Parcyrhun	2050	988	7	256	1,250	149	238	1,161	256
Blaenau	2052	141	6	53	199	-94	-127	232	53
Llanedi	2057	136	1	36	172	37	23	187	36
Ffairfach	2061	424	1	130	556	70	107	518	130
Talylychau / Talley	2065	182	9	61	251	3	22	232	61
Cwrt Henri	2067	229	2	64	295	21	70	245	64
Llangadog	2080	295	32	139	466	19	22	463	139
Rhys Pritchard	2084	768	21	229	1,018	41	66	993	229
Llys Hywel	2098	593	5	168	765	140	177	728	168
Brynsaron	2104	237	16	73	326	-109	-109	326	73

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## Primary schools

Llanpumsaint	2109	147	11	49	207	11	3	215	49
Mynyddygarreg	2112	155	0	48	203	-59	-91	236	48
Tre loan / Johnstown	2114	1,590	13	503	2,106	127	129	2,104	503
Y Dderwen	2116	1,282	-2	352	1,632	32	96	1,568	352
Llanmiloe	2119	267	12	114	393	28	34	388	114
Bryn	2120	856	9	317	1,182	-338	-190	1,034	317
Bynea	2121	651	7	243	901	130	141	890	243
Dafen	2123	525	7	190	723	-23	32	667	190
Pum Heol / Five Roads	2128	360	35	114	510	-16	18	476	114
Hendy	2131	723	13	210	945	40	53	933	210
Ffwrnes / Furnace	2135	1,631	12	464	2,107	237	415	1,929	464
Hen Heol / Old Road	2159	609	5	263	877	106	124	859	263
Llansteffan / Llanstephan	2166	156	5	43	204	-4	-14	215	43
Llannon	2167	371	8	98	477	103	99	480	98
Brynsierfel	2168	702	6	251	959	59	91	927	251
Brynaman	2169	1,068	31	316	1,414	146	206	1,354	316
Abernant	2170	7	35	0	42	-27	-35	50	0
Myrddin	2171	1,010	97	210	1,317	-134	-109	1,292	210
Llangynnwr / Llangunnor	2173	1,132	25	306	1,463	159	257	1,366	306
Trimsaran	2175	776	-49	265	992	169	201	961	265
Swiss Valley	2176	856	9	203	1,069	18	62	1,024	203
Parc Y Tywyn	2177	903	11	266	1,181	100	129	1,152	266
Penbre / Pembrey	2178	867	7	266	1,140	109	167	1,082	266
Rhydaman	2179	972	9	269	1,249	-1	62	1,186	269
Beca	2180	243	6	83	331	67	96	303	83
Llandybie	2181	853	2	252	1,107	168	232	1,043	252
Hafodwenog	2182	211	11	69	290	19	27	283	69
Teilo Sant	2183	645	5	212	863	146	179	830	212
Llanybydder	2184	328	-0	85	413	19	39	393	85

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**Primary schools**

Llandeilo	2185	847	51	268	1,166	67	136	1,098	268
Cynwyl Elfed	2187	302	3	80	384	17	17	384	80
Halfway	2188	829	7	239	1,074	151	224	1,002	239
Pwll	2189	705	112	154	971	85	128	928	154
Penygaer	2190	691	22	267	980	-6	73	902	267
Y Castell	2192	906	11	316	1,233	8	116	1,126	316
Penygroes	2193	604	5	168	778	9	29	759	168
Nantgaredig	2194	993	9	234	1,236	-56	-37	1,216	234
Gwenllian	2370	429	7	134	570	35	52	553	134
Dewi Sant	2371	1,493	-1	445	1,937	262	297	1,902	445
Pontyberem	2373	860	8	235	1,103	-39	55	1,009	235
Bigyn	2374	782	6	343	1,130	45	49	1,126	343
Stebonheath	2375	989	12	335	1,336	93	163	1,266	335
Y Ddwylan	2379	1,084	25	374	1,484	145	205	1,424	374
Parc Waundew / Richmond Park	2380	920	4	304	1,228	17	83	1,162	304
Griffith Jones	2384	1,140	19	329	1,488	158	249	1,397	329
Y Fro	2385	107	1	29	138	-15	-62	185	29
Carreg Hirfaen	2386	642	10	150	801	63	85	780	150
Cae'r Felin	2387	407	5	147	558	-99	-72	532	147
Y Bedol	2388	1,266	1	443	1,710	11	141	1,581	443
Bro Brynach	2389	325	17	116	458	58	63	454	116
Bryn Teg	2390	1,056	7	431	1,494	156	136	1,514	431
Y Felin	2391	1,413	19	374	1,807	127	242	1,692	374
Bro Banw	2392	2,839	41	645	3,525	92	193	3,424	645
Maes Y Morfa	2393	817	7	307	1,131	64	94	1,101	307
Porth Tywyn / Burry Port	2394	925	39	309	1,273	76	127	1,222	309
Ysgol Pen Rhos	2395	1,818	26	667	2,511	23	202	2,332	667
Ysgol Gymraeg Llangennech	2396	1,476	27	429	1,932	173	187	1,917	429
W Rh Abergwili V C	3000	201	5	67	273	-40	-20	253	67

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LEA code: 669

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**Primary schools**

W Rh Lacharn / Laugharne V C	3003	356	3	120	478	88	117	449	120
W Rh Llanddarog V C	3004	330	3	85	418	-15	-13	415	85
W Rh Glanyfferi / Ferryside V C	3013	128	5	43	176	-32	-93	237	43
W Rh Llanllwni V C	3026	164	8	58	230	-32	-22	220	58
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	662	5	210	878	28	27	879	210
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	224	6	87	316	-10	-4	310	87
W G Penboyr V A	3307	358	20	112	490	64	79	475	112
W G Pentip V A	3321	488	8	153	649	-198	-217	668	153
W G Model V A	3322	1,399	30	489	1,919	204	399	1,725	489

**Total primary schools**

<b>61,571</b>	<b>1,122</b>	<b>19,075</b>	<b>81,768</b>	<b>4,227</b>	<b>7,455</b>	<b>78,539</b>	<b>19,076</b>
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**Secondary schools**

Dyffryn Aman	4029	7,576	260	1,391	9,227	168	879	8,516	2,510
Coedcae	4050	4,266	67	1,181	5,513	313	614	5,213	1,118
Strade	4052	5,593	128	1,096	6,818	643	1,104	6,356	2,094
Glanymor	4053	2,871	-26	693	3,537	580	725	3,393	668
Bryngwyn	4054	5,198	11	1,136	6,344	1,632	2,167	5,810	1,082
Bro Myrddin	4056	4,420	33	974	5,428	568	894	5,102	2,110
Emlyn	4060	2,827	116	512	3,455	-957	-928	3,426	967
Frenhines Elisabeth / Queen Elizabeth High	4063	8,228	239	1,303	9,769	424	1,105	9,089	2,445
Maes Y Gwendraeth	4064	5,497	193	1,116	6,806	-63	397	6,347	2,124
Bro Dinefwr	4065	7,160	318	1,234	8,712	-289	209	8,214	2,335
Dyffryn Taf	4512	4,341	73	796	5,209	680	1,132	4,757	1,434
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,533	2	524	3,059	-197	-41	2,903	502

**Total secondary schools**

<b>60,509</b>	<b>1,414</b>	<b>11,955</b>	<b>73,879</b>	<b>3,503</b>	<b>8,255</b>	<b>69,126</b>	<b>19,390</b>
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**Special schools**

Heol Goffa	7000	2,041	387	242	2,671	-856	-874	2,689	242
Rhydygors	7010	1,459	94	298	1,851	297	249	1,899	298

**Total special schools**

<b>3,500</b>	<b>482</b>	<b>540</b>	<b>4,522</b>	<b>-559</b>	<b>-625</b>	<b>4,588</b>	<b>540</b>
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**Total for all schools**

<b>125,998</b>	<b>3,021</b>	<b>31,721</b>	<b>160,741</b>	<b>7,266</b>	<b>15,170</b>	<b>152,836</b>	<b>39,157</b>
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